



TOWN OF WESTFIELD, VERMONT TOWN REPORT 2012

COVER STORY

This year's Town Report is dedicated to Richard Shover.

Richard's roots with Westfield go back many years. His grandfather owned the property on Balance Rock Road that Richard and Pat later purchased and built their home on.

Richard quickly became an asset to the town. In 2000 he became a Lister for the Town. It wasn't long before the Zoning board and Emergency Management Coordinator were added to his list of jobs.

Part of what made Richard such an asset was his attention to detail. He took his positions very seriously, taking the necessary training needed to fulfill each job. He worked well with and was respected by the residents.

In July 2012, Richard and Pat purchased property in the state of Georgia, and sold their property in Westfield.

The cover photo is of Patricia Shover, Yves Daigle and Richard Shover. The town held a going away party for them and presented him with a clock and plaque. It was with great sadness that we wished them well in their retirement.

DATES TO REMEMBER

February 27, 2013 Last day to register to vote.

March 5, 2013 Town Meeting Day - Westfield Community Ctr. 10:00 a.m.
Primary Election Day – Westfield Community Center
10:00 a.m. – 7:00 p.m.

March 23, 2013 RABIES CLINIC – Westfield Community Center 3:00-3:45

April 1, 2013 Dog Licenses due

June __, 2013 Grievance hearings on property assessments will be
scheduled. Call Listers' Office 802-744-2484

October 10, 2013 Property taxes must be paid in full to avoid 8% penalty.

Useful Town Information

Town Offices

Hours: _ Monday-Thursday 8:00-4:00

Telephone: 744-2484.

Fax number: 744-6224.

Mailing Address: 38 School St. Westfield, Vermont 05874

Email address: townofwestfield@comcast.net

NEW: The town website address is: westfield.vt.gov

Town Clerk: Connie LaPlume

Treasurer: Marylou Jacobs

Assistant Clerk: LaDonna Dunn

The Listers and Zoning Administrator do not have regular posted hours. They will come in as needed.

Selectmen:

The Board of Selectmen meets on the second Monday of each month at the Westfield Town Office. They also hold special warned meetings as needed.

Hitchcock Museum and Library:

1252 VT Route 100, Westfield, VT 05874

802-744-8258

Tuesday 1:00 p.m. -5:00 p.m.

Thursday 1:00 p.m. – 5:00 p.m.

Librarian is Marielle Tetreault

Taxes:

Taxes are due on the 10th of October. All taxes must be received in the Town Clerk's office no later than regular closing on the day due. Postmarks are not acceptable. ALL taxes received after this date either in person OR by mail will be considered delinquent.

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WARNING

The legal voters of the Town of Westfield are hereby warned and notified to meet at the Westfield Community Center on Tuesday March 5, 2013 at 10:00 A.M. to act on the following articles:

- 1; To elect a moderator for the ensuing year.
2. To act on the reports of the Town and Town School Districts.
3. To elect all other Town and Town School District Officers.
4. Shall the North Country Union High School District appropriate the sum of \$15,659,289 to defray its regular expenses and liabilities for North Country Union High School and the North Country Career Center for the ensuing year and to pay any balance left unpaid from the preceding year?(**Australian Ballot**)
- 5 Shall the legal voters of the Westfield Town School District vote to approve \$101,976 for 7th and 8th grade tuition and \$40,885 for local school expenses?
6. To elect a Joint School treasurer for the school year 2013-2014 (**Australian ballot.**)
7. To elect a Westfield School treasurer for the school year 2013-2014 (**Australian-ballot**)
8. Shall the legal voters of the Westfield Town School District appropriate the sum of \$5,000 to be put into the Building & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Jay voters? (**paper ballot to be co-mingled with Jay**)
9. Shall the legal voters of the Westfield Town School District appropriate the sum of \$1,246,193 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$448,964? (**paper ballot to be co-mingled with Jay**)
10. Shall the legal voters of the Town of Westfield authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$679,878.00? (**Australian Ballot**)
11. To see if the voters of the Town of Westfield will petition the Congress of the United States of America that the upper Missisquoi River and Trout River Be designated as Wild and Scenic Rivers with the understanding that such Designation would be based on the locally-developed rivers Management Plan and would not involve federal acquisition or management of lands.
12. Shall the legal voters of the Town of Westfield authorize the board of selectmen to spend not to exceed \$12,000 on a sander.
13. Shall the legal voters of the Town of Westfield authorize the board of selectmen to spend up to \$29,500 of reserve funds to build a salt shed.
14. To see if the legal voters of the Town of Westfield will appropriate on EACH of the following:
 - a. \$2,200 to Orleans Essex VNA & Hospice
 - b. \$200 to Missisquoi River Basin Association
 - c. \$95 to Vermont Center for Independent Living
 - d. \$100 to Northeast Kingdom Community Action Inc.

- e. \$300 to Area Agency on Aging
 - f.. \$500 to Pope Memorial Frontier Animal Shelter, Inc.
 - g. \$500 to Orleans County Citizens Advocacy
 - h. \$600 to Rural Community Transportation
 - i. \$ 563 to Northeast Kingdom Human Services
 - j. \$ 200 to Northeast Kingdom Learning Services
 - k. \$ 50 to Green Up Vermont
 - l. \$100 to Northern Vermont Resource Conservation and Development
 - m. \$250 to American Red Cross
 - n. \$ 250 to Jay Food Shelf
 - o. \$ 400 to Hazen's Mountain Campers Association
 - p. \$ 800 to Jay Athletic Association
 - q. \$ 200 to Jay Focus Group and the Jay Focus Group Halloween party
 - r. \$ 250 to Umbrella
 - s. \$1,000 to the Troy and Area Lions to run the Westfield Senior Meal Site
 - t. \$ 4,000 to Montgomery Fire Department
 - u. \$ 22,591 to Troy Fire Dept.
 - v. \$ 7,545 to Missisquoi Valley Ambulance
 - w. \$ 11,644.22. to Orleans County Sheriff's Department
 - x. \$ 200 to The Old Stone House
 - y. \$250 to Green Mountain Farm-to-School
 - z. \$200 Jay Peak Post No. 28, Inc.
 - aa. \$1,540 to the Indoor Recreation Orleans County (I.R.O.C.)
15. To vote on how much money shall be raised to operate the business of the Town by department as follows:
- a. General operations
 - b. Summer Roads
 - c. Winter Roads
 - d. Bridge, Brush, Culverts
 - e. All other road expenses
16. To transact any other business
17. To adjourn

MINUTES TOWN MEETING 2012

WARNING

The legal voters of the Town of Westfield are hereby warned and notified to meet at the Westfield Community Center on Tuesday March 6, 2012 at 10:00 A.M. to act on the following articles:

1; To elect a moderator for the ensuing year.

A motion by Kay Courson for **Pat Sagui** to be Moderator for the year 2012. So moved.

2. To act on the reports of the Town and Town School Districts.

Motion by MaryLou Jacobs to bring the article to the floor

Motion Kay Courson to accept the reports of the town, seconded by Mike Piper. **So moved.**

3. To elect all other Town and Town School District Officers.

Town Clerk- Motion by Alice Gonyaw to elect **Connie LaPlume** to the position of Town Clerk. **So moved.**

Treasurer – Motion by Kay Courson to elect **MaryLou Jacobs** to the position of Treasurer. **So moved.**

Selectman- Motion by Dianne LaPlante to elect **Yves Daigle** to the position of Selectman. Motion by Kay Courson, second by Dennis Beloin for the clerk to cast one ballot. **So moved.**

School Director- Motion by MaryLou Jacobs to elect **Lawrence Berry** to the position of School Director. Seconded by Jane Halbeisen – **so moved.**

Union High School Director- Motion by Roger Tetreault seconded by Mike Piper to elect **Dennis Beloin** to the position of Union High School Director. **So moved.**

Auditor – 2012 – Motion by Joyce Crawford seconded by Larry Berry for **Lara Starr**. Motion by Mike Piper, seconded by Kay Courson for the clerk to cast one ballot. **So moved.**

Auditor – 2014 – Motion by Mike Piper, seconded by Kay Courson for **Gordon Lesperance** to the position of Auditor to fill the term until 2014. Motion by Roger Tetreault, seconded by Dennis Beloin for the clerk to cast one ballot. **So moved.**

Lister – Motion by Alice Gonyaw, seconded by Marielle Tetreault for **Richard Shover** to the position of Lister. Clerk to cast one ballot. **So moved.**

Delinquent Tax Collector- Motion by Norman Piette, seconded by Mike Piper for **Joyce Crawford** to the position of Delinquent Tax Collector. **So moved.**

1st Constable- Motion by MaryLou for **Normand Piette** to the position of 1st Constable. **So moved.**

2nd Constable – Motion by Normand Piette for **Mike Piper** to the position of 2nd Constable. – **So moved.**

Town Agent – Motion by MaryLou Jacobs for **Dianne LaPlante** to the position of Town agent. **So moved.**

Town Grand Juror – Motion by Mike Piper for **Philip Gonyaw** to the position of Town Grand Juror. **So moved.**

Hitchcock Museum –Motion by Kevin Amyot for **Richard Shover** to the position of Trustee for the Hitchcock Museum. **So moved.**

4. Shall the North Country Union High School District appropriate the sum of \$14,618,000 to defray its regular expenses and liabilities for North Country Union High School and the North Country Career Center for the ensuing year and to pay any balance left unpaid from the preceding year?(Australian Ballot)

The results are **YES-57** **NO – 33** **BLANK - 5**

5 Shall the legal voters of the Westfield Town School District vote to approve \$112,000 for 7th and 8th grade tuition and \$38,516 for local school expenses?

Motion by Pauline Couture and seconded by Kay Courson to bring the article to the floor. Discussion around the closing of the Little Red School House moving to the Jay/Westfield School was discussed. It was made clear by the school board that this is only in the discussion stage. Voice vote. **So moved.**

6. To elect a Joint School treasurer for the school year 2012-2013 (Australian ballot.)
TARA MORSE – 89 BLANK - 6

7. Shall the legal voters of the Westfield Town School District appropriate the sum of \$5,000 to be put into the Building & Grounds Reserve Fund for future renovations to the Jay/Westfield Joint Elementary School, contingent upon approval of Jay voters? (**paper ballot to be co-mingled with Jay**)

Motion by Mike Piper and seconded by Alice Gonyaw to bring the article to the floor.

This is the first time funds have been requested to start a contingency account. They are asking for \$5,000 from each town. Votes will be co-mingled with Jay.

WESTFIELD - YES -52 NO- 8
JAY - YES -29 NO -1

8. Shall the legal voters of the Westfield Town School District appropriate the sum of \$16,014.30 to defray the expenses and liabilities for the deficit of FY11 for the Jay/Westfield Joint Elementary School, contingent upon approval of Jay voters'. (**Paper ballot to be co-mingled with Jay**)

Motion by Roger Tetreault and seconded by Alice Gonyaw to bring the article to the floor.

This article was explained by Larry Berry (School Board member). There was a shortage created by under estimating fuel costs. Also special ed needs vary year to year and an exact assessment is hard to do.

Gordon Lesperance stated that since the cost of operating the school is based on a percentage of students from each town, the shortage should be figured the same way. (according to School Treasurer Tara Morse. Each town is figured at a percentage Jay's amount was \$21,916.31)

WESTFIELD – YES – 44 NO -14
JAY – YES – 28 NO - 1

9. Shall the legal voters of the Westfield Town School District appropriate the sum of \$1,182,274 dollars to defray the expenses and liabilities for Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$457,590. **(paper ballot to be co-mingled with Jay)**

Motion by Mike Piper and seconded by Kay Courson to bring the article to the floor.

This shows the percentage of the students from each town. This year Jay has more students than Westfield.

WESTFIELD – YES -45 NO – 14

JAY - YES – 34 NO - 5

10. Shall the legal voters of the Town of Westfield authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$642,750.00? (Australian Ballot)

YES – 59 NO - 31

11. To see if the Town will appropriate on EACH of the following:

- a. \$1,800 to Orleans Essex VNA & Hospice
- b. \$200 to Missisquoi River Basin Association
- c. \$95 to Vermont Center for Independent Living
- d. \$75 to Northeast Kingdom Community Action Inc.
- e. \$300 to Area Agency on Aging
- f.. \$500 to Frontier Animal Society
- g. \$500 to Orleans County Citizens Advocacy
- h. \$600 to Rural Community Transportation
- i. \$ 563 to Northeast Kingdom Human Services
- j. \$ 200 to Northeast Kingdom Learning Services
- k. \$ 50 to Green Up Vermont
- l. \$75 to Northern Vermont Resource Conservation and Development
- m. \$250 to American Red Cross
- n. \$ 250 to Jay Food Shelf (**amended to \$500.**)
- o. \$ 400 to Hazen's Mountain Campers Association
- p. \$ 800 to Jay Athletic Association
- q. \$ 100 to Jay Focus Group
- r. \$ 100 to Jay/Westfield Halloween Party
- s. \$ 250 to Umbrella (**see motion following cc**)
- t. \$1,000 to the Westfield Senior Meal Site
- u. \$ 4,000 to Montgomery Fire Department
- v. \$ 22,591 to Troy Fire Dept.

- x. \$ 7,545 to Missisquoi Valley Ambulance
- y. \$ 11,250. to Orleans County Sheriff's Department
- z. \$ 175 to The Old Stone House
- aa.. \$ 400 to purchase books for the Hitchcock Museum
- bb. \$100 to Prevent Child Abuse
- cc. \$250 to Green Mountain Farm to School.(**see discussion**)

Motion by Larry Berry and seconded by Dan Young to bring the article to the floor.
 Motion by Connie LaPlume to vote on each article separately. **Denied.**

Article S – Umbrella -did not have a written report in the 2011 Town Report. Motion by Dennis Beloin and seconded by Mike Piper to remove Article S from the total to be raised. **Denied**

Motion by Rosemary Croizet and seconded by Dianne LaPlante to amend **article N** to the Jay Food Shelf from \$250 to \$500. **So moved.**

Sandy Snyder requested that the report from Green Mt Farm to School show more information next year regarding what they do with the schools for nutrition instruction.

The total for article 11 is \$52,669. Voice vote. **So moved.**

12. To vote on how much money shall be raised to operate the business of the Town by department as follows:
 - a. General operations
 - b. Summer Roads
 - c. Winter Roads
 - d. Bridge, Brush, Culverts
 - e. All other road expenses

Motion by Dan Young and seconded by Dianne LaPlante to bring article to the floor.
Total of funds to be raised is \$318,319.03. So moved.

13. To transact any other business

A. John Ferrara thanked the Town clerk for the improved Town Report.

John Ferrara stated that North Hill traffic has increased immensely and that the speed limit is not followed. He again stated that he would like to see the trucks prohibited from using North Hill Road.

Yves responded to that by saying he had looked into prohibiting trucks but that we receive State aid to highways. The quickest way to lose State aid is close a road to truck traffic. Yves also stated that the Sheriff's dept is patrolling the road and would be willing to patrol at a different time if asked to do so.

B. Rosemary Croizet said Green Mountain Power has done a lot of damage to their property. She said she can not get any commitment from them in writing toward the repairs that will be necessary. She would like some help in getting them to respond.

Richard Degre stated their field office and storage yard is located at his auction house. He said he would see if he could get a meeting of the landowners that have damage and GMP representatives and get them to do a walk through before the job is complete.

Rosemary stated she needed her work completed by May 1st.

C. LaDonna Dunn gave information regarding E-VT. E-VT has gifted 5 lap tops for Jay and Westfield. They are currently housed at Jay. They are available for individual use. Classes are being offered to teach people how to use computers. They are also looking for instructors.

LaDonna is also working on a website for the Town of Westfield. When complete, she will be at the recycling to inform residents how to get to the site and navigate it to see all the information that will be available.

D. Jacques Couture and Dianne LaPlante spoke about the "Wild and Scenic Study" that they have been participating in for the last two and one half years. Meetings are held the third Thursday of each month at 7:00 p.m. Meetings rotate through the study area. When the study is complete it will be presented to the voters to decide whether or not the designated area will become a "Wild and Scenic Area" If anyone is interested in participating, the meetings are open to the public. You can contact Dianne or Jacques or go to the web site www.vtwsr.org.

E. Mary Brenner wanted to know the status of our Emergency Preparedness program. Yves stated that the Town Office will be the command center. That we qualified for a grant for generator, but that the funds were never available. Richard Shover is the coordinator.

14. To adjourn

Motion by Larry Berry and seconded by Normand Piette to adjourn Meeting adjourned at 12:11 p.m.

Connie LaPlume – presiding officer

Patricia Sagui – other presiding officer

Town of Westfield Officers & Telephone Numbers**Moderator:**

Pat Sagui – term of 1 year	2012	744-2345
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Town Clerk/Treasurer:

Connie LaPlume – term of 3 years	2015	744-2484
Mary Lou Jacobs –	2015	744-2484

Assistant Town Clerk

LaDonna Dunn		673-9001
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Selectmen:

Jacques Couture	2013	744-2733
Richard Degre	2014	744-2427
Yves Daigle	2015	744-2247

School Directors:

Loren Petzoldt	2013	744-6532
Kevin Amyott	2014	744-6230
Lawrence Berry	2015	744-6181

Road Foreman

Larry Kennison		744-6457
(now appointed by the board of Selectmen)		

Union High School:

Michael Murphy – term of 3 years	2015	744-6540
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Auditors:

Lara Starr	2012	744-2007
Kay Courson	2013	744-6447
Gordon Lesperance	2014	744-6880

Listers:

Alice Gonyaw	2013	744-2418
Steve Dykeman (appointed)	2013	744-8246
Denny Lyster	2014	744-6839
Scott Dunn	2015	673-9001

Delinquent Tax Collector:

Joyce Crawford – term of 1 year	2013	744-6673
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Constables:

Normand Piette – term of 1 year	2013	744-6888
Mike Piper		744-6304

Town Agent:

Dianne LaPlante	2013	744-2335
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Town Grand Juror:

Philip Gonyaw – term of 1 year	2013	744-2418
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Health Officer:

Phillip Sheltra		744-2481
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Zoning Administrator:

Theodore Buchner		744-6305
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Planning Commission:

Steve Dykeman		744-8246
Brian Dunn		744-2441
Bruce Fortier		744-6680
Kenneth Bryant		744-6611
Yvan LaPlume		744-9927
Denny Lyster		744-6839
Shawn Baraw		988-4008
Philip Gonyaw		744-2418

Justices of the Peace:

Deanna Buchner		744-6305
Philip Gonyaw		744-2418
Ann Lazor		744-6855
Yvan LaPlume		744-9927
Michael Piper		744-6304

CATEGORY OF PERMITS ISSUED DURING 2012

Category	Quantity
Land Subdivisions	1
Houses	3
Garages	6
Patio enclosures	1
Signs, Misc.	4
Sheds	3

Permits Issued During 2012

PERMIT NO 2011-	Issue Date	Owner	Applicant	Location	Permit Utilization
001	02/27	Robert Quatrocelli	SAME	Vt RT 242	Land Subdivision
002	03/20	Mark & Bonita Deslands	SAME	2124 N. Hill Rd	House & Garage
003	04/19	Rosemary Croizet	SAME	1342 vt rt 100	Farm Road Sign
004	05/11	Nick Nordello	Richard Noel	400 Ballground Rd	Shed
005	05/24	Shane Brothus	SAME	Peaceful Ridge Rd	House & Shed
006	05/29	John Jacques	SAME	Buck Hill Rd	House & 2 car Garage
007	07/09	Norman Hawkins	SAME	150 Edelveis Rd	Bay Window Extension
008	07/09	Robert Zartarian	SAME	82 Enxean Rd	Entry Between House & Garage
009	07/16	Robert Korte	SAME	260 VT RT 242	Garage
010	11/01	Roger Audet	Same	1028 VT RT 100	Enclose patio & a Temp Garage
011	09/04	William Kennison	SAME	1763 N. Hill Rd	Storage Shed
012	09/05	Mercedes Kornfeld	SAME	31 Evergreen Lane	Add 2 Dormers
013	09/17	Nathan & Monica Hill	Michael Daberer	Chalet 38, Highland Dr	Add A Single Car Garage
014	10/31	State of Vermont/AOT	Doug Matten	206 Loop Rd	Lean-to for Wood Storage

**AUDITORS STATEMENT
2013**

The financial records of the Town of Westfield were reviewed by the auditors in January 2013. The auditors review consisted of a review of most transactions, payroll documentation, and the reconciliation of the bank statements. Minor items were reviewed with the select board who received a detailed report of the audit. Additionally, the checklist created by the Vermont League of Cities and Towns was completed and provided to the select board for review and consideration.

At the completion of the accounts review an Auditor's adjustment of \$184.13 was added in to the report in order to balance with the bank balance.

Respectfully Submitted:
Westfield Auditors
Kay Courson
Lara Starr
Gordon Lesperance

Statement of Taxes Raised Calendar Year 2012

Taxes Billed

Homestead- amount x\$1.2671	\$ 362,464.46	\$ 459,278.69
Non-Resident amount x\$1.3835	\$ 324,736.28	\$ 449,272.67
Public Works- amount x\$0.1671	\$ 698,459.43	\$ 116,712.56
General Government- amount x0.2325	\$ 698,459.43	\$ 162,389.75
Total Taxes		\$ 1,187,653.67
Current Use & PILOT & State aid to Highways		\$ 54,058.50

Total expected Income **\$ 1,241,712.17**

Total Accounted for:

Property Taxes	\$ 1,089,758.66
Tax Collector	\$ 9,930.77
Penalty	\$ 1,094.20
Current Use & PILOT	\$ 54,058.50
Office	\$ 11,158.29
Community center	\$ 4,410.00
Recycling	\$ 13,382.38
Library	\$ 153.83
Refunds, interest & Listers training	\$ 1,363.44

Total General Fund **\$ 1,185,310.07**

State Aid to Highways	\$ 38,312.09
FEMA Grant	\$ 4,488.88
Road fines	\$ 154.50

Total Highway **\$ 42,955.47**

Grand Total Accounted for: **\$ 1,228,265.54**

Distribution

Payroll-general government	\$ 55,841.36
Office Expenses	\$ 18,046.43
General Expenses	\$ 22,061.84
Community Center	\$ 12,103.56
Museum / Library	\$ 15,818.04
Recycling	\$ 13,404.91
Education	\$ 766,102.70
Insurance (prop/cas.&workmans comp)	\$ 16,751.00
Insurance (Health)	\$ 11,662.14
County taxes	\$ 9,402.02
Appropriations	\$ 52,324.30
Playground	\$ 477.79

Total General Fund **\$ 993,996.09**

Payroll- Highway	\$ 33,774.17
Garage	\$ 5,610.01
General Highway Expenses	\$ 14,873.33
Road Maintenance	\$ 151,949.90

**Statement of Taxes Raised
Calendar Year 2012**

Total Highway Fund	\$ 206,207.41	
Grand Total	\$ 1,200,203.50	
Beginning balance January 1, 2012	\$ 118,563.17	
Deposits	<u>\$ 1,301,145.30</u>	
Total	<u>\$ 1,419,708.47</u>	
Less Outstanding Checks	\$ 57,470.85	
Plus Outstanding Deposits	\$ 1,241.75	
Less Expenditure	\$ 1,200,203.50	
Auditor's Adjustment for 2012	<u>\$ 184.13</u>	
Auditor's Total Calulations		\$ 163,091.74
Bank Reconciliation Total Dec. 31, 2012		\$ 163,091.74
Difference		\$ (0.00)

01/30/13
07:33 pm

Town of Westfield General Ledger
Comparative Budget Report
General

Page 1 of 7
owner

Account	Budget FY - 2011	Actual FY-2011 Pd:12	Budget FY - 2012	Budget FY - 2013

1-6-01 TAX RELATED				
1-6-01-01.00 Property Taxes	0.00	776,552.95	776,552.95	776,552.95
1-6-01-02.00 Delinquent Taxes	0.00	16,180.83	16,180.83	13,932.56
1-6-01-03.00 Delinquent Tax Interest	0.00	162.73	162.73	471.72
1-6-01-04.00 Delinquent Penalties	0.00	6,631.88	6,631.88	1,094.24

Total TAX RELATED	0.00	799,528.39	799,528.39	792,051.47

1-6-02 STATE OF VERMONT				
1-6-02-01.00 Land Use	21,752.00	27,777.00	25,500.00	26,750.50
1-6-02-02.00 Pilot	27,800.00	27,648.00	27,800.00	27,308.00
1-6-02-03.00 Listers Training	3,500.00	387.60	350.00	337.59

Total STATE OF VERMONT	53,052.00	55,812.60	53,650.00	54,396.09

1-6-03 CLERKS OFFICE				
1-6-03-01.00 Recording Fees	6,000.00	5,302.00	5,500.00	6,000.00
1-6-03-02.00 Copies	250.00	1,239.32	500.00	500.00
1-6-03-03.00 Animal License	1,500.00	987.84	1,000.00	1,200.00
1-6-03-04.00 Liquor License	150.00	180.00	150.00	150.00
1-6-03-05.00 Permits	0.00	140.00	0.00	70.00
1-6-03-06.00 Civil Fines	0.00	0.00	0.00	500.00
1-6-03-06.01 Liens	0.00	80.00	0.00	0.00

Total CLERKS OFFICE	7,900.00	7,929.16	7,150.00	8,420.00

1-6-09 MISCELLANEOUS				
1-6-09-01.00 Interest on Investments	650.00	759.89	650.00	650.00
1-6-09-99.00 Miscellaneous	0.00	4,426.11	0.00	0.00

Total MISCELLANEOUS	650.00	5,186.00	650.00	650.00

1-6-40 COMMUNITY CENTER				
1-6-40-01.01 Community Center Rent	5,500.00	5,112.00	5,500.00	5,000.00

Total COMMUNITY CENTER	5,500.00	5,112.00	5,500.00	5,000.00

1-6-45-00 LIBRARY				

Total LIBRARY	0.00	0.00	0.00	0.00

1-6-45-01.01 Cash Donations	0.00	0.00	0.00	100.00
1-6-45-01.02 Books Sales	0.00	0.00	0.00	25.00
1-6-45-01.03 Copies	0.00	0.00	0.00	30.00
1-6-50 RECYCLING				
1-6-50-01.00 Recycling Revenue	8,000.00	10,972.95	11,000.00	12,000.00

Total RECYCLING	8,000.00	10,972.95	11,000.00	12,000.00

Total Revenues	75,102.00	884,541.10	877,478.39	872,672.56

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Account	Budget FY - 2011	Actual FY-2011 Pd:12	Budget FY - 2012	Budget FY - 2013
1-6-50-01.01 Tire Revenue	0.00	0.00	0.00	0.00
1-6-50-01.02 Electronics Revenue	0.00	0.00	0.00	0.00
1-7 GENERAL GOVERNMENT				
1-7-10 PAYROLL				
1-7-10-10.01 Payroll	0.00	0.00	0.00	0.00
1-7-10-10.02 Selectboard	2,950.00	2,950.00	3,850.00	3,850.00
1-7-10-10.03 Town Clerk	20,000.00	21,199.35	21,000.00	21,000.00
1-7-10-10.04 Treasurer	6,000.00	4,102.50	5,000.00	5,000.00
1-7-10-10.05 Office Assistant	5,000.00	5,817.00	6,000.00	11,000.00
1-7-10-10.06 Listers	2,000.00	1,440.00	1,500.00	2,500.00
1-7-10-10.07 Auditors	500.00	504.00	500.00	1,500.00
1-7-10-10.08 Election Officials	500.00	1,590.00	500.00	500.00
1-7-10-10.09 Delinquent Tax Collector	5,000.00	6,372.73	6,000.00	6,000.00
1-7-10-10.10 Constables	600.00	1,373.00	800.00	800.00
1-7-10-10.12 Community Center labor	3,000.00	840.00	1,200.00	1,200.00
1-7-10-11.00 FICA/Medicare Expense	4,000.00	4,402.39	4,700.00	6,500.00
1-7-10-12.00 VMERS Expense	500.00	1,062.07	1,060.00	1,100.00
1-7-10-13.00 911 Coordinator Payroll	1,200.00	762.00	750.00	250.00
1-7-10-14..0 Unemployment Tax	0.00	0.00	0.00	0.00
Total PAYROLL	51,250.00	52,415.04	52,860.00	61,200.00
1-7-15 TOWN OFFICE				
1-7-15-20.00 Supplies	3,500.00	4,264.41	4,000.00	3,500.00
1-7-15-20.01 Postage	1,000.00	776.04	700.00	700.00
1-7-15-21.00 Office Equip. Maint. & Re	0.00	1,231.28	1,200.00	1,400.00
1-7-15-30.00 Electricity	1,000.00	841.44	900.00	1,000.00
1-7-15-31.00 Heat	2,000.00	1,640.37	2,000.00	2,000.00
1-7-15-32.00 Telephone	1,800.00	1,621.40	1,700.00	2,000.00
1-7-15-33.00 Water	408.00	408.00	408.00	408.00
1-7-15-34.00 Preserve town records	1,000.00	1,416.00	1,500.00	1,500.00
1-7-15-35.00 NEMRC	3,500.00	3,766.86	3,500.00	4,000.00
1-7-15-36.00 Town Office Maintenance	0.00	138.16	150.00	750.00
1-7-15-37.00 Town Office Cap. Expendit	0.00	0.00	0.00	8,000.00
1-7-15-8..00 Town Office Mileage Reimb	0.00	0.00	0.00	500.00
1-7-15-99.00 Town Office Misc	0.00	105.00	0.00	0.00
Total TOWN OFFICE	14,208.00	16,208.96	16,058.00	25,758.00
1-7-20 GENERAL EXPENSES				
1-7-20-30.00 Electric Street/Common	5,000.00	4,304.06	4,500.00	4,700.00
1-7-20-42.00 Membership Dues	1,250.00	1,744.85	1,500.00	1,450.00
1-7-20-43.00 Employee Training	0.00	1,346.90	1,250.00	1,350.00
1-7-20-44.00 NE VT Development Assoc	12,000.00	0.00	0.00	0.00
1-7-20-46.01 Legal Fees	0.00	500.00	500.00	500.00
1-7-20-47.01 Mileage Reimbursement	0.00	1,274.60	1,200.00	2,000.00
1-7-20-48.01 Property & Casualty Ins	0.00	15,815.00	12,700.00	13,500.00
1-7-20-48.02 Workmans Comp Ins	4,000.00	4,284.00	4,300.00	3,250.00

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Town of Westfield General Ledger
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1-7-20-50.00 Supplies for Town	0.00	827.12	0.00	0.00
1-7-20-62.00 Plowing	750.00	565.00	700.00	700.00
1-7-20-62.01 North Hill Cemetery	750.00	964.40	750.00	900.00
1-7-20-62.02 Westfield Cemetery	3,000.00	3,000.00	3,000.00	3,150.00
1-7-20-71.00 County Taxes	9,000.00	7,623.40	8,000.00	9,400.00
1-7-20-72.00 Advertizing	200.00	1,218.44	200.00	150.00
1-7-20-80.00 Medical insurance	13,500.00	9,154.74	13,500.00	13,500.00
1-7-20-81.00 Print Town Report	0.00	513.00	825.00	1,100.00
1-7-20-96.00 Unemployment Expense	0.00	0.00	0.00	0.00
1-7-20-97.00 Travel Reimbursement	0.00	0.00	0.00	0.00
1-7-20-98.00 Maps	0.00	930.00	0.00	0.00
1-7-20-99.00 General Misc Exp	5,000.00	313.20	0.00	0.00
Total GENERAL EXPENSES	54,450.00	54,378.71	52,925.00	55,650.00
1-7-30 PLAY GROUND				
1-7-30-20.00 Playground Maintenance	0.00	0.00	500.00	500.00
Total PLAY GROUND	0.00	0.00	500.00	500.00
1-7-40 COMMUNITY CENTER				
1-7-40-30.00 Electricity	1,500.00	1,271.88	1,400.00	1,500.00
1-7-40-31.00 Heat	3,000.00	4,458.76	4,500.00	500.00
1-7-40-32.00 Telephone	600.00	638.03	600.00	640.00
1-7-40-33.00 Water	408.00	408.00	408.00	408.00
1-7-40-34.00 Supplies	0.00	0.00	0.00	0.00
1-7-40-62.00 Maintenance	5,000.00	3,701.29	2,500.00	2,500.00
1-7-40-99.00 Comm Ctr Misc Exp	2,000.00	286.19	0.00	0.00
Total COMMUNITY CENTER	12,508.00	10,764.15	9,408.00	5,548.00
1-7-45 LIBRARY				
1-7-45-10.11 Librarian Payroll	5,000.00	5,118.00	7,500.00	5,500.00
1-7-45-19.00 Books	0.00	0.00	0.00	500.00
1-7-45-20.00 Supplies	1,200.00	337.99	350.00	350.00
1-7-45-30.00 Electricity	700.00	596.39	650.00	800.00
1-7-45-31.00 Heat	1,500.00	2,641.81	2,650.00	3,000.00
1-7-45-32.00 Telephone	400.00	440.75	440.00	550.00
1-7-45-62.00 Maitenance	2,000.00	1,238.40	1,250.00	7,250.00
1-7-45-99.00 Miscellaneous	200.00	0.00	0.00	0.00
Total LIBRARY	11,000.00	10,373.34	12,840.00	17,950.00
1-7-50 RECYCLING				
1-7-50-10.00 Recycling Expenses	6,500.00	6,895.50	7,000.00	9,700.00
1-7-50-10.14 Recycling Payroll	3,150.00	3,381.00	4,000.00	4,000.00
1-7-50-10.15 Tire Expense	0.00	0.00	0.00	0.00
1-7-50-10.16 Mileage Reimbursement	0.00	0.00	0.00	0.00
Total RECYCLING	9,650.00	10,276.50	11,000.00	13,700.00

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Account	Budget FY - 2011	Actual FY-2011 Pd:12	Budget FY - 2012	Budget FY - 2013
<hr/>				
Total GENERAL GOVERNMENT	153,066.00	154,416.70	155,591.00	180,306.00
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1-8-95 APPROPRIATIONS				
1-8-95-07.00 Taxes to School	0.00	697,394.98	666,148.39	777,782.99
1-8-95-95.01 Fire Protection-Troy	20,538.00	20,538.00	22,591.00	22,591.00
1-8-95-95.02 Fire Protection-Montgomer	2,000.00	2,000.00	2,000.00	2,000.00
1-8-95-95.03 Orleans Cnty Sheriff	10,870.00	10,790.85	11,250.00	11,250.00
1-8-95-95.04 Mississquoi Vally Ambulan	7,545.00	7,545.00	7,545.00	7,545.00
1-8-95-95.05 Orleans Essex VNA	2,000.00	2,000.00	1,800.00	2,200.00
1-8-95-95.06 Hitchcook Museum	0.00	1,000.00	400.00	0.00
1-8-95-95.99 Other Agencies	7,459.00	6,984.00	6,583.00	-6,769.00
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Total APPROPRIATIONS	50,412.00	748,252.83	718,317.39	816,599.99
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Total Expenditures	203,478.00	902,669.53	873,908.39	996,905.99
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Total General	-128,376.00	-18,128.43	3,570.00	-124,233.43
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2-6-01-01.00 Property Taxes	146,100.00	146,100.00	146,100.00	0.00
2-6-02-01.00 State Aid To Highways	49,839.59	62,261.82	37,500.00	50,000.00
2-6-02-02.00 Road Fines	1,100.00	1,121.50	0.00	0.00
2-6-02-03.00 Paving Grant Money	0.00	95,765.61	0.00	0.00
2-6-02-04.00 FEMA Grant Revenue	0.00	0.00	0.00	0.00
2-6-03-01.00 Overweight Permits	0.00	0.00	0.00	0.00
2-6-09-01.00 Interest on Investments	0.00	43.99	0.00	0.00
2-6-09-02.00 Sale of Equipment	0.00	0.00	0.00	0.00
2-6-09-98.00 Transfer In	0.00	0.00	0.00	0.00
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Total Revenues	197,039.59	305,292.92	183,600.00	50,000.00
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2-7-10 PAYROLL				
2-7-10-10.01 Payroll	27,000.00	27,392.00	27,500.00	28,000.00
2-7-10-10.02 Regular Employees	0.00	0.00	0.00	0.00
2-7-10-11.00 FICA/Medicare Exp	2,000.00	2,010.23	2,000.00	2,600.00
2-7-10-12.00 VMERS Exp	1,400.00	1,369.60	1,400.00	1,400.00
2-7-10-13.00 Unemployment Expense	0.00	503.10	0.00	0.00
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Total PAYROLL	30,400.00	31,274.93	30,900.00	32,000.00
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2-7-15 TOWN GARAGE				
2-7-15-20.00 Supplies	500.00	392.81	500.00	200.00
2-7-15-30.00 Electricity	750.00	629.92	750.00	850.00
2-7-15-31.00 Heat	3,200.00	2,800.24	3,000.00	3,000.00
2-7-15-32.00 Telephone	0.00	0.00	0.00	0.00
2-7-15-33.00 Water	408.00	408.00	408.00	408.00
2-7-15-99.00 maintenance	3,000.00	2,851.64	3,000.00	0.00
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Total TOWN GARAGE	7,858.00	7,082.61	7,658.00	4,458.00

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Highway

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Account	Budget FY - 2011	Actual FY-2011 Pd:12	Budget FY - 2012	Budget FY - 2013
2-7-20 GENERAL HIGHWAY EXPENSE				
2-7-20-20.00 Supplies	500.00	0.00	0.00	0.00
2-7-20-24.00 Advertising	0.00	0.00	0.00	0.00
2-7-20-25.00 Engineering/technical Ser	0.00	0.00	0.00	0.00
2-7-20-51.00 Fuel	2,500.00	2,115.00	2,500.00	2,500.00
2-7-20-52.00 Equip. Repairs & Maint.	3,000.00	4,817.79	3,000.00	2,500.00
2-7-20-53.00 Major Repairs	0.00	6,565.73	6,500.00	2,500.00
2-7-20-58.00 Equipment	0.00	0.00	0.00	0.00
2-7-20-62.00 Town Garage Maintenance	0.00	3,115.41	0.00	0.00
2-7-20-95.01 Transfer to Road Reserve	0.00	0.00	0.00	1,500.00
2-7-20-95.02 Transfer To Grader Reserv	4,500.00	4,500.00	4,500.00	4,500.00
2-7-20-96.00 Capital Expense - Sander	0.00	0.00	12,000.00	12,000.00
2-7-20-99.00 Misc. Expenditures	0.00	0.00	0.00	0.00
Total GENERAL HIGHWAY EXPENSE	10,500.00	21,113.93	28,500.00	25,500.00
2-7-25 ROAD MAINTENANCE				
2-7-25-45.00 Hired Equipment	120,000.00	93,494.88	124,500.00	110,000.00
2-7-25-45.01 Road side maintenance	2,000.00	5,581.50	0.00	7,000.00
2-7-25-55.01 Gravel	22,000.00	0.00	0.00	20,000.00
2-7-25-55.02 Sta-pac	1,000.00	448.69	1,000.00	0.00
2-7-25-55.03 Salt	1,600.00	1,974.96	2,000.00	2,000.00
2-7-25-55.04 Sand	6,500.00	8,123.50	0.00	0.00
2-7-25-55.05 Paving	25,000.00	119,866.40	25,000.00	25,000.00
2-7-25-55.06 Chloride & Calcium	0.00	0.00	4,500.00	5,000.00
2-7-25-55.07 Cold Patch	4,500.00	0.00	0.00	0.00
2-7-25-55.08 Stone	0.00	0.00	0.00	0.00
2-7-25-55.09 Calcium	0.00	4,455.00	0.00	0.00
2-7-25-55.10 New Trees	0.00	0.00	0.00	0.00
2-7-25-55.59 Ledge Blasting	0.00	9,800.00	0.00	0.00
2-7-25-56.00 Culverts	2,000.00	636.05	2,000.00	1,000.00
2-7-25-57.00 Road Signs	0.00	0.00	0.00	0.00
2-7-25-58.00 Guard Rails	0.00	203.00	0.00	0.00
2-7-25-60.00 FEMA REPAIRS	0.00	16,576.75	0.00	0.00
2-7-25-62.00 Bridge Repairs	0.00	0.00	0.00	0.00
Total ROAD MAINTENANCE	184,600.00	261,160.73	159,000.00	170,000.00
2-7-30 PLAY GROUND EXPENSES				
2-7-30-20.00 Playground Maintenance	0.00	1,215.51	500.00	0.00
Total PLAY GROUND EXPENSES	0.00	1,215.51	500.00	0.00
Total Expenditures	233,358.00	321,847.71	226,558.00	231,958.00
Total Highway	-36,318.41	-16,554.79	-42,958.00	-181,958.00
3-6-02-01.00 Reappraisal from State				
	0.00	4,370.00	0.00	0.00
3-6-02-02.00 Revenue from Reserves				
	0.00	0.00	0.00	0.00

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Reappraisal

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3-6-09-01.00 Interest on Investments	0.00	89.61	0.00	0.00
Total Revenues	0.00	4,459.61	0.00	0.00
3-7-20-73.00 Reappraisal Expense	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Reappraisal	0.00	4,459.61	0.00	0.00
4-6-09-01.00 Interest on Investments	0.00	74.69	0.00	0.00
Total Revenues	0.00	74.69	0.00	0.00
Total Cemetery	0.00	74.69	0.00	0.00
5-6-03-01.00 Rental of Grader	0.00	0.00	0.00	0.00
5-6-09-01.00 Interest on Investments	0.00	369.55	0.00	0.00
5-6-09-98.00 Transfers In	0.00	4,500.00	0.00	0.00
Total Revenues	0.00	4,869.55	0.00	0.00
5-7-95-98.00 Transfer Out	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Grader Replacement	0.00	4,869.55	0.00	0.00
6-6-09-01.00 Interest on Investments	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
6-7-25-62.00 Transfer to Highway	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Road Reserve (Bridges)	0.00	0.00	0.00	0.00
7-6-02-03.00 PLAYGROUND GRANT MONEY	0.00	71,473.40	0.00	0.00
7-6-09-01.00 Interest on Investments	0.00	222.86	0.00	0.00
7-6-09-02.00 Playground Donations	0.00	3,447.70	0.00	0.00
Total Revenues	0.00	75,143.96	0.00	0.00
7-7-20-62.00 Build The Playground	0.00	69,131.00	0.00	0.00
Total Expenditures	0.00	69,131.00	0.00	0.00

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Account	Budget FY - 2011	Actual FY-2011 Pd:12	Budget FY - 2012	Budget FY - 2013
Total Playground	0.00	6,012.96	0.00	0.00
Total All Funds	-164,694.41	-19,266.41	-39,388.00	-306,191.43

REPORTS OF THE JAY/WESTFIELD ELEMENTARY SCHOOL

January 14, 2013

Dear Jay and Westfield Community Members,

Over the past two years, the students and staff at the Jay/Westfield Elementary School continue to give their best. And our effort has paid off. In the 2011-2012 school year we meet our adequate yearly progress goals and remained one the few schools in the supervisory union in good standing on the state assessments. We continue to regularly assess student learning and adjust our instruction as necessary. Students who are not responding to our instruction have intervention plans to help them master the most important learning goals. As a staff we work together to research and increase our own understanding of what students need to know and be able to do and the best way to support student success. This year we are focusing on essential math standards, including place value.

In the last two years, there have been many changes to the instructional program. We increased speech and language services to students and embedded a language program in our afternoon kindergarten class. Reading Recovery is back in the school increasing support to our earliest tangled readers and writers. The 5/6 classroom now has a second teacher, allowing for teaming and increased student feedback.

With all these necessary changes, we have two additional strategies that I feel are yielding the most immediate gain for students and teachers. The first is the increase in school based counseling services for our most at-risk students. We reallocated and added some additional resources to contract a full time counselor through NEKHS. Now students can access daily on-going support and the staff has immediate access to a trained person when students need additional support to use their emerging coping skills. We continue to be a Responsive Classroom school and this model provides us with the foundation to create a safe, caring, respectful, and engaging learning environment.

The second high yield change was the increase to our special education team. Increasing our special education instructional personnel has allowed us to individualize programs for our most vulnerable learners and increase our ability to respond to all students who are struggling to master the curriculum. Last year a group of teachers became certified in Co-Teaching, allowing us to bring the special educator into the regular classroom. With this model, we can meet IEP services and goals, and provide support to any student regardless of special education status. ***This is a great way to increase our intervention strategies because we receive up to 57% reimbursement on our special education spending.***

In the budget for the 2013-2014 school year, you will see a big increase in our technology line. The Digital Wish grant helped us become a one to one school and students are using computers for writing, skills practice, and assessments. This year we implemented an on-line math assessment called the Scholastic Math Inventory, and a reading fluency program called Read Naturally. The fluency program has greatly increased time on task for struggling older readers. At this point we have to begin replacing our computers. Over 30% of our machines are over 6 years old. We are working toward a three or four year replacement plan.

I would like to end this report with a thank you to the community. The Jay/Westfield Elementary School has a dedicated and talented staff and we appreciate all the support from our numerous volunteers. They help us with the theater production, on-going trips to Jay Peak and Hazen's Notch, and time in the classroom. This is truly a community school and we appreciate not only your financial, but also your moral support.

Respectfully Submitted,

Kristy Ellis and Sally Rivard

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

PRINCIPAL	Kristy Ellis
SECRETARY	Laura Fontaine
TEACHERS	
Kindergarten/Interventionist	Krista Landrigan
Grade 1 & 2	Donna Petit
Grade 1 & 2	Jane Halbeisen
Grade 3 & 4	Gerardo A. Ortiz
Grade 3 & 4	Julie Ste Marie
Grade 5 & 6	Susan Pigeon-Vanier
Grade 5 & 6	Patricia Ovitt
Special Educator	Kelley Stafford
Special Educator	Ruth Klansky
Music (40%)	Wendell Hughes
Physical Education (20%)	Jeremiah Bias
Speech/Language (20%)	Kathy Hill
School Clinician (100%)	Jacqueline Bilodeau
Art K-6 (20%)	Hosanna McAllister
Nurse (40%)	Joanne Fortin
PARAPROFESSIONALS	
Special Ed Assisant	Eva Lemieux
Speech/Language Assistant/Kindergarten	Emily May
Special Ed Assistant	Dawn Blau
Lunch Program Agent	Helen Before
CUSTODIAN	Robert Gentry
BUS CONTRACTOR	Harold Morse
JAY TOWN CLERK/TREASURER	
Jay/Westfield School Bookkeeper	Tara Morse
WESTFIELD TOWN CLERK	Connie LaPlume
WESTFIELD BOOKKEEPER	Rita Petzoldt
WESTFIELD TOWN CLERK ASSISTANT	LaDonna Dunn
WESTFIELD TOWN TREASURER	
SCHOOL DIRECTORS	Mary Lou Jacobs
	Sally Rivard (J)
	Loren Petzoldt (W)
	Jeff Morse (J)
	Larry Berry (W)
	Myra Alix (J)
	Kevin Amyot (W)
	Le-Ann Tetrault (J)
NCUHS BOARD MEMBER	Karen O'Donnell (W)

Jay/Westfield Elementary School Enrollment
As of the 40th Day, October 28, 2012

Alix, Sage	J	MacFarlane, Mercedes	W
Amyot, Hannah	W	Malm, Lola	J
Arkley, Bailey	J	Marcotte, Zoey	J
Arkley, Hayden	J	Mayhew, Connor	J
Baraw, Gabriel	W	McElroy, Michelle	W
Baraw, Shauna	W	Mead, Ericka	J
Beloin, Dustin	W	Meunier, Emma	J
Beloin, Jordan	W	Meunier, Grant	J
Berthiaume, Olivia	W	Miskimen, Caelyn	J
Blau, Anthony	W	Miskimen, Kierra	J
Blau, Brandon	W	Morse, Rider	J
Brownfield, Cody	W	Morse, Ryan	J
Burger, Alexis	J	Mount, Laura	W
Burger, Alicia	J	Murray, Mariah	J
Burger, Amelia	J	Paxman, Ben	W
Caffrey, Monica	J	Paxman, Mikayla	W
Caffrey, Ryan	J	Paxman-Baraw, Hazel	W
Clements, Kape	J	Petzoldt, Paul	W
Cote, Marisa	J	Petzoldt, Ruth	W
Cowgill, Kylie	W	Pierce, Chris	W
Delabruere, Connor	W	Pierce, Seth	W
Demers, Alexis	W	Pillsbury, Allison	W
Demers, Clarissa	W	Prive, Harlee	J
Driver, Olivia	J	Prue, Libby	W
Dunn, Dominick	J	Randall, Landen	J
Ellis, Chase	J	Rappold, Ryleigh	J
Garcia, Tomas	J	Reynard, AlluraRayne	J
Garrow, Tucker	J	Reynard, Douglas	J
Ghosn, Brianna	J	Santaw, Destiny	J
Goff, Elliott	J	Sanville, Jade	J
Goff, Haley	J	Sanville, Levi	J
Goulet, Samantha	W	Schulze, Precious	W
Hamel, Shea	J	Schurman, Charlie	J
Heath, Garrett	W	Simpson, Kendra	J
Heath, Jaymen	J	Simpson, Zackary	J
Hisman, Hannah	J	Smith, Mathieu	J
Hisman, Violet	J	Vanier, Sydney	O
Johansson, Lex	J	Wright, Destiny	J
Johansson, Zander	J	Wright, Faith	J
Jones, Norah	J	Wright, Jordan	J
Judd, Dustin	W	Young, Christina	J
LaPlume, Isaiah	W	Young, Jackson	J
Lord, Carly	W		
Lucier, Katie	J		
Kennison-Prue, Adelle	J		
		Jay	55
		Westfield	31
		Other	1
		Jay	87

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/12**

ASSETS:

Checking Account	-\$13,606	
Petty Cash	\$100	
Due From HL Program	\$7,172	
Accounts Receivable	\$19,498	
Prepaid Expenses	<u>\$10,380</u>	
Total Assets		\$23,544

LIABILITIES:

Accounts Payable	\$28,917	
Restricted-NEKESSA Dues	\$23	
Restricted-Life Insurance	\$189	
Restricted-Art	\$240	
Restricted-Sunshine	\$170	
Restricted-Para Training	\$157	
Restricted-Nynex	\$33	
Restricted-Playground	\$1,468	
Restricted-FES	\$239	
Restricted-Service Learning	<u>\$96</u>	
Total Liabilities		\$31,532

FUNDS:

Building & Grounds	\$2,719	
Fund Balance (Undesignated)	<u>-\$36,864</u>	
Total Fund Balance	-\$34,145	
Total Liabilities & Funds		-\$7,988

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Jay/Westfield Elementary School
Revenue & Expense Statement
Fiscal 11/12

REVENUES					
Code	Name	Actual 11	Actual 12	Budget 12/13	Budget 13/14
61250	Title Prog Reimburse				
61510	Interest	\$1,085	\$958	\$1,000	\$800
61935	Assessment-Jay	\$585,663	\$608,912	\$693,291	\$796,429
61935	Add'l Assessment		\$17,758		
61935	Assesment-West	\$427,945	\$462,739	\$457,590	\$448,964
61980	Refund Pr Yr	\$258	\$47		
61990	Miscellaneous	\$1,729	\$734		
62481	Farm To School		\$2,700		
62651	Title II A Teacher	\$4,371	\$269		
62785	School Wide	\$53,397	\$43,240	\$30,393	\$25,344
62786	School Wide ARRA	\$6,452			
62790	Reimburse OENSU	\$23,605	\$18,656		
65290	Transfer Restrict Acc	\$578			
		\$1,105,083	\$1,156,013	\$1,182,274	\$1,271,537
EXPENDITURES					
REGULAR EDUCATION					
71100					
110	Teacher Salaries	\$283,103	\$318,064	\$344,258	\$340,099
111	Salary-Class Aide		\$5,187		
112	Art/Music Salaries	\$22,880	\$23,728	\$24,439	\$25,824
113	Physical Education	\$6,834	\$7,116	\$7,330	\$7,768
115	Salary Aide	\$14,144	\$12,068	\$7,215	\$7,926
119	ASP	\$2,077	\$84		
120	Substitute Teachers	\$7,507	\$6,036	\$3,000	\$3,000
130	OT Wages	\$831	\$529		
210	BCBS Insurance	\$65,021	\$80,639	\$89,757	\$109,122
220	Fica Expense	\$24,999	\$27,623	\$29,548	\$29,423
230	Life Insurance	\$263	\$324	\$263	\$342
250	Workmen's Comp	\$1,905	\$2,447	\$2,289	\$2,175
260	Unemployment Comp	\$596	\$207	\$682	\$308
270	Tuition Reimburse	\$3,059	\$4,478	\$7,200	\$10,000
280	Dental	\$1,900	\$2,517	\$2,426	\$2,420
290	Long Term Disability	\$830	\$1,166	\$1,450	\$1,439
320	Educational Support		\$301		
440	Copier Lease	\$2,283	\$3,779	\$2,185	\$2,185
580	Travel	\$227	\$177	\$1,000	\$1,000
610	Teacher Supplies	\$4,343	\$4,111	\$4,000	\$4,000
610	ASP Supplies	\$175	\$367	\$3,000	\$3,000
611	Copier Supplies	\$2,705	\$868	\$3,500	\$3,500
640	Textbooks	\$3,075	\$6,250	\$5,000	\$5,000
660	Instructional				
730	Equipment/Furniture	\$5,558	\$36	\$250	\$1,000
890	Misc Student Body	\$7,243	\$3,589		
890.01	Sunshine Fund		\$880		
891	Ski/Gym Program	<u>\$845</u>	<u>\$2,623</u>		
	TOTAL REGULAR	\$462,403	\$515,194	\$538,792	\$559,531

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
71121					
110	SWP Salary	\$78,372	\$36,662	\$18,881	\$19,992
120	SWP Substitute	\$729	\$85		
210	SWP BCBS	\$18,885	\$4,308	\$2,976	\$3,406
220	SWP Fica Expense	\$5,726	\$2,733	\$1,445	\$1,529
230	SWP Life Insurance	\$54	\$36	\$18	\$18
250	SWP Workmen's Corr	\$450	\$285	\$114	\$114
260	SWP Unemployment (\$96	\$29	\$37	\$16
270	SWP Tuition	\$195		\$0	\$0
280	SWP Dental	\$527	\$266	\$193	\$192
290	SWP Long Term Disal	\$211	\$104	\$73	\$77
640	SWP Books	\$0	\$9,535		
	TOTAL SWP Regular	\$105,245	\$54,043	\$23,737	\$25,344
71122					
110	SWP ARRA Salary				
115	SWP ARRA Aide	\$11,594			
120	SWP ARRA Sub	\$762			
210	SWP ARRA BCBS	\$400			
220	SWP ARRA Fica	\$980	\$52		
250	SWP ARRA Worker's	\$68			
260	SWP ARRA Uemploy	\$64			
270	SWP ARRA Tuition				
280	SWP ARRA Dental				
640	SWP ARRA Books				
	TOTAL SWP ARRA	\$13,868	\$52	\$0	\$0
71200					
110	Salary	\$52,555	\$43,956	\$88,696	\$101,737
115	Para Salary	\$48,727	\$49,308	\$29,416	\$34,650
116	Salary-Summer				\$1,500
120	Substitute Salary	\$5,497	\$8,482	\$1,500	\$1,500
210	BCBS	\$17,733	\$22,001	\$43,970	\$42,426
220	Fica Expense	\$7,922	\$7,457	\$9,151	\$10,662
230	Life Insurance	\$36	\$36	\$72	\$72
250	Workmen's Comp	\$601	\$708	\$709	\$786
260	Unemployment Comp	\$324	\$100	\$328	\$125
270	Tuition Reimburse		\$1,194	\$3,600	\$3,600
280	Dental	\$810	\$841	\$1,000	\$1,000
290	Long Term Disability	\$141	\$145	\$342	\$387
330	Prof Serv Evaluation			\$1,350	\$3,500
580	Travel	\$4		\$1,000	\$1,000
610	Supplies	\$623	\$428	\$2,000	\$2,000
640	Textbooks			\$300	\$1,000
730	Equipment			\$0	\$0
	TOTAL SPECIAL EDUCATION	\$134,973	\$134,656	\$183,434	\$205,945

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
71292					
110	Wages	\$4,180	\$2,850		
220	Fica Expense	\$319	\$218		
325	In Service	\$0	<u>\$1,593</u>		
	TOTAL TITLES II	\$4,499	\$4,661		
72120					
670	Student Support	\$942			
	TOTAL STUDENT SUPPORT	\$942	\$0		
72134					
110	Salary	\$13,667	\$13,800	\$14,214	\$15,077
210	BCBS		\$400	\$400	\$400
220	Fica Expense	\$1,045	\$1,086	\$1,087	\$1,153
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$79	\$101	\$85	\$86
260	Unemployment Comp	\$64	\$20	\$73	\$31
270	Tuition			\$100	\$720
290	Long Term Disability	\$37	\$41	\$55	\$58
430	Equipment Repairs	\$135	\$34	\$100	\$100
610	Supplies	\$137	\$398	\$500	\$500
739	Equipment	<u>\$75</u>		<u>\$100</u>	<u>\$1,000</u>
	TOTAL NURSE	\$15,275	\$15,916	\$16,750	\$19,161
72139					
330	Physical/Occup Ther	<u>\$7,669</u>	<u>\$11,400</u>	<u>\$12,000</u>	<u>\$12,000</u>
	TOTAL PHYS/OCCUP	\$7,669	\$11,400	\$12,000	\$12,000
72140					
323	Evaluations	\$5,658	\$11,700	\$0	\$0
330	Contract Services	\$13,552	\$11,607	\$14,379	\$25,000
332	Beh Purchased Serv	\$4,497	\$11,083	\$7,387	
	TOTAL PSYCHOLOGICAL	\$23,707	\$34,390	\$21,766	\$25,000
72150					
115	Speech Aide			\$10,823	\$11,888
220	Fica			\$828	\$909
250	Workmen's Comp			\$65	\$68
260	Unemployment			\$37	\$19
332	Speech Services	<u>\$12,982</u>	<u>\$11,794</u>	<u>\$15,566</u>	<u>\$13,955</u>
	TOTAL SPEECH	\$12,982	\$11,794	\$27,319	\$26,839
72213					
325	Inservice	<u>\$236</u>	<u>\$1,251</u>		
	TOTAL TRAINING	\$236	\$1,251		

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
72222					
110	Salary	\$1,652	\$1,167		
220	Fica Expense	\$126	\$89		
250	Workmen's Comp	\$11	\$15		
260	Unemployment Comp	\$16	\$4		
610	Supplies				
640	Textbooks	\$215	\$435		
730	Equipment	<u>\$0</u>	<u>\$0</u>		
	TOTAL MEDIA/LIBRARY	\$2,020	\$1,710	\$0	\$0
72225					
431	Tech Services	\$16,103	\$16,273	\$16,447	\$16,940
610	Supplies	\$1,679	\$199		\$500
612	Computer Supplies	\$1,294			
670	Computer Software	\$1,723	\$2,193	\$500	\$500
735	Internet Connection	\$1,803	\$1,126	\$1,000	\$1,000
737	Computer Hardware	<u>\$2,422</u>	<u>\$8,441</u>	<u>\$1,500</u>	<u>\$20,000</u>
	TOTAL COMPUTER	\$25,024	\$28,232	\$19,447	\$38,940
72311					
810	Board Dues & Fees	\$850	\$800	\$1,000	\$1,000
812	Share of Retirement	\$4,657	\$4,158	\$3,705	\$4,960
890	Misc Expense Board	<u>\$2,184</u>	<u>\$503</u>	\$500	\$500
	TOTAL BOARD OF ED	\$7,691	\$5,461	\$5,205	\$6,460
72315					
360	Legal Services	<u>\$529</u>	<u>\$1,045</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$529	\$1,045	\$1,000	\$1,000
72319					
522	Liability Insurance	\$3,313	\$3,365	\$3,429	\$3,395
540	Advertising	\$827	\$648	\$300	\$300
550	Printing	\$110	\$106	\$150	\$150
890	Miscellaneous	\$31	\$265	\$150	\$150
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$4,281	\$4,384	\$4,029	\$3,995
72321					
331	OENSU Assessment	<u>\$32,224</u>	<u>\$26,343</u>	<u>\$27,320</u>	<u>\$25,715</u>
	TOTAL OENSU	\$32,224	\$26,343	\$27,320	\$25,715
72410					
111	Salary	\$61,103	\$60,000	\$61,800	\$63,654
112	Ass't Principal	\$2,000			
114	Secretary	\$25,215	\$26,001	\$26,614	\$29,351
120	Sub Secretary	\$558	\$367	\$800	\$800
210	BCBS	\$2,584	\$18,540	\$19,250	\$21,915
220	Fica Expense	\$6,857	\$6,668	\$6,825	\$7,176
230	Life Insurance	\$36	\$36	\$36	\$36
250	Workmen's Comp	\$496	\$628	\$531	\$530
260	Unemployment Comp	\$129	\$40	\$146	\$63

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
270	Tuition	\$200		\$1,800	\$1,800
280	Dental		\$1,056	\$1,088	\$1,165
290	Long Term Disability	\$164	\$197	\$238	\$238
530	Postage	\$422	\$69	\$500	\$500
580	Travel	\$760		\$500	\$500
610	Supplies		\$25		
730	Equipment				\$2,500
810	Dues & Fees	\$429	\$235	\$800	\$800
890	Miscellaneous	\$58	\$390		
	TOTAL PRINCIPAL	\$101,011	\$114,252	\$120,928	\$131,028
72520					
113	Treasurer	\$2,603	\$1,500		
220	Fica Expense	\$199	\$342	\$597	\$621
330	Bookkeeping Service	\$4,028	\$4,999	\$7,800	\$8,034
523	Bond				
530	Postage	\$396	\$88	\$350	\$350
610	Supplies			\$400	\$400
890	Miscellaneous			\$0	\$0
	TOTAL FISCAL SERVICES	\$7,226	\$6,929	\$9,147	\$9,405
72526					
370	Audit Service		\$5,200	\$5,000	\$5,000
	TOTAL AUDIT	\$0	\$5,200	\$5,000	\$5,000
72600					
119	Salary	\$22,011	\$19,667	\$21,850	\$21,216
220	Fica Expense	\$1,683	\$1,505	\$1,672	\$1,623
250	Workmen's Comp	\$940	\$1,263	\$1,097	\$1,129
260	Unemployment Comp	\$100	\$32	\$125	\$31
411	Sewer	\$4,273	\$4,273	\$4,273	\$4,273
412	Water	\$549	\$921	\$400	\$400
413	Water Testing	\$3,830	\$3,518	\$2,000	\$2,000
421	Rubbish Removal	\$1,999	\$2,318	\$2,500	\$2,500
430	Contracted Bldg Ope		\$210	\$1,000	\$1,000
521	Property Insurance	\$1,941	\$1,821	\$1,947	\$1,802
531	Telephone	\$3,031	\$2,892	\$3,200	\$3,200
610	Supplies	\$3,130	\$3,145	\$2,500	\$2,500
622	Electricity	\$13,432	\$13,477	\$15,000	\$15,000
624	Heat	\$16,813		\$17,000	\$20,000
730	Non-Instructional Eq		\$327		\$1,000
	TOTAL OPERATION	\$73,732	\$55,369	\$74,564	\$77,674
72621					
430	Equip Repairs	\$4,610	\$2,685	\$1,000	\$1,000
610	Supplies	\$277	\$60	\$300	\$2,000
	TOTAL CARE & UPKEEP	\$4,887	\$2,745	\$1,300	\$3,000
72630					
424	Mowing	\$1,491	\$2,500	\$1,536	\$2,000
430	Contracted Serv-Grds	\$863			
610	Supplies		\$706		\$500

		Actual 11	Actual 12	Budget 12/13	Budget 13/14
736	Playground	<u>\$1,995</u>	<u>\$80</u>	<u>\$500</u>	<u>\$500</u>
	TOTAL GROUND	\$4,349	\$3,286	\$2,036	\$3,000
72640					
430	Contracted Service	\$3,525	\$6,066	\$1,500	\$500
610	Supplies				
890	Misc Expense		<u>\$233</u>		
	TOTAL EQUIPMENT	\$3,525	\$6,299	\$1,500	\$500
72711					
431	Contracted Service	\$8,723	\$8,930		
519	Transportation Indivd	<u>\$66,100</u>	<u>\$69,905</u>	<u>\$75,000</u>	<u>\$80,000</u>
	TOTAL TRANSPORTATION	\$74,823	\$78,835	\$75,000	\$80,000
72720					
513	Field Trips	\$3,169	\$1,787	<u>\$2,000</u>	<u>\$2,000</u>
890	Miscellaneous	<u>\$0</u>	<u>\$0</u>		
	TOTAL FIELD TRIPS	\$3,169	\$1,787	\$2,000	\$2,000
75310					
930	Transfer To Food	<u>\$9,172</u>	<u>\$4,623</u>	<u>\$10,000</u>	<u>\$10,000</u>
	TOTAL FOOD SERVICE	\$9,172	\$4,623	\$10,000	\$10,000
	TOTAL EXPENDITURES	\$1,135,462	\$1,129,857	\$1,182,274	\$1,271,537
	Less Revenues Applied	-\$91,475	-\$66,604	\$31,393	\$26,144
	TOTAL to be raised by Assess.	\$1,013,608	\$1,089,409	<u>\$1,150,881</u>	<u>\$1,245,393</u>
	Excess of Expend over Revenue	-\$30,379	\$26,156		
	Prior Yrs Fund Balance	-\$4,830	-\$34,145		
	Fund Bal-(Current Yr Deficit)	-\$30,382	\$26,156		
	Fund Balance-Ending	-\$35,212	-\$7,989		

Jay Assessment FY13-14 (63.95% of general Ed/Spec Ed 1,245,393
TOTAL ASSESSMENT JAY=796,429

Jay Assessment FY12-13 (60.24% of general Ed/Spec Ed 1,150,881
TOTAL ASSESSMENT JAY=693,291

Jay Assessment FY11-12 (56.82% of general Ed/Spec Ed 1,071,651
TOTAL ASSESSMENT JAY=608,912

Westfield Assessment FY13-14 (36.05% of general Ed/Spec Ed=1,245,393
TOTAL ASSESSMENT WESTFIELD=448,964

Westfield Assessment FY12-13 (39.76% of general Ed/Spec Ed=1,150,881
TOTAL ASSESSMENT WESTFIELD=457,590

Westfield Assessment FY11-12 (43.18% of general Ed/Spec Ed=1,071,651
TOTAL ASSESSMENT WESTFIELD=462,739

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 11/12**

	ACT 10/11	ACT 11/12	BUD 12/13	BUD 13/14
<u>REVENUES</u>				
Interest	\$8	\$5	\$10	\$5
Cash Sales	\$13,490	\$13,427	\$13,563	\$14,241
Adj/Refunds	-\$39			
Misc.	\$1,069	\$1,118		
State Match				
State Breakfast				
ASP				
State-Breakfast				
State-Lunch				
Gen Fund Trans	\$8,826	\$3,244		
Foodservice Local	\$31,778	\$31,106	\$36,008	\$42,377
Est Rev-State				
Est Rev-Student	<u>\$231</u>	<u>\$379</u>		
Total Revenues	\$55,363	\$49,279	\$49,581	\$56,623
<u>EXPENSES</u>				
Cook Salary	\$18,433	\$20,508	\$18,557	\$18,963
Hot Lunch Agent	\$4,259			
Substitutes	\$619	\$429	\$650	\$500
Medical Benefits	\$3,597	\$98	\$500	\$6,310
Fica Expense	\$1,746	\$1,585	\$1,469	\$1,489
Worker's Comp	\$375	\$481	\$422	\$382
Unemployment	\$65	\$20	\$73	\$31
Repairs		\$74	\$500	\$250
Travel			\$50	\$100
Propane	\$863	\$910	\$1,000	\$1,200
Food/Milk	\$25,107	\$25,712	\$25,860	\$26,998
Storage	\$146	\$54	\$250	\$150
Misc. Expense	\$154	\$200	<u>\$250</u>	<u>\$250</u>
HL Equip		<u>\$354</u>		
Total Expenses	\$55,364	\$50,425	\$49,581	\$56,623

**HOT LUNCH PROGRAM BALANCE SHEET
AS OF 6/30/12**

Assets:		
Checking Account		\$3,538
Petty Cash		\$100
Acc. Rec Local		\$2,051
Acc. Rec Student		\$391
Inventory		<u>\$2,518</u>
Total		\$8,598
Liabilities:		
Accounts Payable		\$55
Due To Gen. Fund		<u>\$7,172</u>
Total		\$7,227
		36

Westfield School District

Revenues:	Budget FY12	Actual FY12	Budget FY13	Budget FY14
1000 Local				
1500 Interest	200.00	509.39	200.00	200.00
Total 1000	200.00	509.39	200.00	200.00
3000 State				
3110 Ed fund and Education Prop Tax	505,603.00	511,419.40	505,144.00	505,953.91
3145 Small Schools Grant	33,219.24	30,773.00	29,820.00	27,492.09
3150 Transportation Reimbursement	12,273.00	12,200.00	11,722.00	11,911.00
3201 Sp Ed Block Grant	17,806.00	17,806.00	16,489.00	15,613.00
3202 Sp Ed Reimbursement	36,138.17	19,019.00	37,945.00	25,000.00
3204 EEE Grant	5,944.00	5,944.00	6,786.00	5,655.00
3450 Hot Lunch Reimbursement		193.25		
3452 Hot Lunch Reimbursement		63.17		
3453 Hot Lunch Reimbursement		81.60		
Total 3000	610,983.41	597,161.40	607,906.00	591,625.00
4000 Federal				
4120 Ed Jobs Fund		8,398.14		
4448 Hot Lunch Reimbursement		249.62		
4449 Hot Lunch Reimbursement		2,380.24		
4450 Hot Lunch Reimbursement		4,369.11		
4452 Hot Lunch Reimbursement		1,465.68		
Total 4000		16,862.79		
Prior Year Hot Lunch 4449		692.70		
Prior Year Special Ed Reimbursement		3,547.00		
Total Revenues	611,183.41	618,773.28	608,106.00	591,825.00
Expenditures				
1100 Regular Programs				
561 7 and 8th grade tuition	110,770.00	101,267.75	112,000.00	98,976.00
7 and 8th grade excess costs		2,572.60		3,000.00
7 and 8th grade homeschooolers	-			1,000.00
562 J/W Assessment	462,739.00	462,739.00	457,590.00	448,964.00
J/W Assessment Ed Jobs Fund		8,398.14		
591 Hot Lunch	500.00	8,802.67	500.00	500.00
591 Ski Program	500.00	500.00	500.00	500.00
Total 1100	574,509.00	584,280.16	570,590.00	552,940.00

1211 Special Programs				
301 EEE - State	5,944.00	5,944.00	6,786.00	5,655.00
300 EEE - Local	28,000.00	15,907.81	28,000.00	28,000.00
Total 1211	33,944.00	21,851.81	34,786.00	33,655.00
 2311 Board of Education				
110 Stipends	1,350.00	0.00	1,350.00	1,350.00
 2520 Fiscal Services				
339 Treasurer	1,000.00	1,000.00	1,000.00	1,000.00
Audit				2,500.00
dues	250.00		250.00	250.00
8XX Sweep Account Fees	130.00	112.84	130.00	130.00
Total 2520	1,380.00	1,112.84	1,380.00	3,880.00
 Prior Year Hot Lunch		692.70		
 Total Expenditures	611,183.00	607,937.51	608,106.00	591,825.00

NORTH COUNTRY REPORTS

NORTH COUNTRY SUPERVISORY UNION

“The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity.” – November 2008

A Budget Message from the Superintendent

Dear Community Members:

Our schools are facing challenging times, but we are fortunate to have a community that has supported quality education in the North Country Supervisory Union (NCSU) for many years and representatives from our community who spend countless hours as stewards of our schools. As I observe their work, they truly have our students and taxpayers' best interest when making decisions about our schools.

Some challenges ahead include: 1) many schools nearing their 50th anniversary are in need of renovation and modernization to provide an appropriate and safe learning environment for students, 2) unprecedented planned development in our area, 3) access to Pre-K Education to improve academic performance, 4) inequities in our middle grade education programs throughout the Union, 5) adequate broadband technology where all students and staff have access to online resources to do their work and enhance their learning experiences, and 6) implementation of the national curriculum standards at all grade levels, known as the Common Core.

We have a number of groups working to address these needs and who will bring recommendations to school boards in the next year or so. These groups include a:

- 1) Westside Grade Configuration Committee (a state supported Feasibility Study Committee) to review the most effective and efficient alternatives to meet pre-K and middle grade programs and facilities' needs of the west side of the supervisory union;
- 2) Community based High School Facilities Committee is working to address high school facilities and programmatic improvements to better prepare all students to meet 21st Century career and post-secondary education readiness;
- 3) North Country Career Center Strategic Planning committee to ensure programs are meeting current and future needs of our students and community; and
- 4) Supervisory Union Strategic Planning Committee to prioritize needs and ensure resources are strategically allocated to meet them.

This work will continue through the coming year, and I will make sure that you are informed of progress in each of these areas. Together we will meet these challenges.

In regard to the 2013-14 schools' budgets, all school boards have completed their work. To recap, the average budget from 2009 through 2012 increased 1.9% each year. During those years all boards were able to strike a balance between our community's ability to pay and maintain quality programs. This year is different, you will see an average increase in all budgets of approximately 4.8% to continue current level of programs and operations. Much of this increase is due to a 14.7 % increase in health benefits, which is shared with employees and a 10 to 15% decrease in funding of Federal Education Programs.

NCSU 2012-13 enrollment dropped 72 students from 2,820 to 2,748 from October 1, 2011 to 2012; however as of January 2, 2013, enrollment increased by 23 students to 2,771.

Regardless of the challenges, we are committed to our mission:

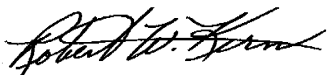
"The mission of the North Country Supervisory Union is to educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity." -November 2008

Our mission and message is clear; during this and coming years all administrators and staff are working together to closely manage and share costs, while providing a quality education for our students. As challenges in operating schools continue to mount, we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

To be successful in our mission, our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,



Robert W. Kern, Ed.D.
Superintendent

Comparative Data for Cost-Effectiveness **16 V.S.A. § 165(a)(2)(K)**

School: Jay/Westfield Joint Contract School
S.U.: North Country S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment < 100
 (49 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 12 out of 49

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bingham Memorial School	K - 6	83	9.47	1.00	8.76	83.00	9.47
	Smilie Memorial School	PK - 4	83	5.30	1.00	15.66	83.00	5.30
	Grafton Joint Contract Elementary School	K - 6	84	8.80	1.00	9.55	84.00	8.80
	Jay/Westfield Joint Contract School	K-6	84	8.80	0.80	9.55	105.00	11.00
-> Larger	Bridport Central School	PK - 6	85	10.64	1.00	7.99	85.00	10.64
	Salisbury Community School	PK - 6	86	9.82	1.00	8.76	86.00	9.82
	Waterville Elementary School	PK - 6	86	8.80	1.00	9.77	86.00	8.80
Averaged SCHOOL cohort data			62.39	6.68	0.76	9.34	81.76	8.75

School District: Jay/Westfield Joint Contract School
LEA ID: J105

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE < 100
 (49 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 7 out of 49

Smaller ->	Braintree	K-6	80.42	\$12,789
	Brookfield	K-6	81.55	\$13,118
	Dover	PK-6	85.80	\$13,660
	Jay/Westfield Joint Contract School	K-6	88.32	\$11,630
-> Larger	Townshend	K-6	89.90	\$12,928
	Salisbury	K-6	93.70	\$13,879
	Mt. Holly	K-6	94.99	\$13,955

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

61.74 \$14,476

FY2013 School District Data

Joint contract schools are not school districts and do not have tax rates.

Grades offered in School District	School district tax rate		
	SchIDist	SchIDist	SchIDist
	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate

Total municipal tax rate, K-12, consisting of prorated member district rates

MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
-------------------------------------	-------------------------------	----------------------------------

LEA ID School District

Smaller ->	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
-> Larger								

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Jay**
County: **Orleans****T105**
North CountryEnter your choice for FY14 base education amount. See note at bottom of page.
8,915
Enter your choice for estimated nonreplaced base rate for FY2014. See note at bottom of page.
0.92**Expenditures**

		FY2011	FY2012	FY2013	FY2014	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$666,694	\$691,415	\$787,584	\$886,023	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$666,694	\$691,415	\$787,584	\$886,023	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$666,694	\$691,415	\$787,584	\$886,023	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$142,969	\$163,058	\$151,734	\$159,502	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$142,969	\$163,058	\$151,734	\$159,502	14.

15.	Education Spending	\$523,725	\$528,357	\$635,850	\$726,521	15.
16.	Equalized Pupils (Act 130 count is by school district)	53.71	53.00	53.04	53.38	16.

17.	Education Spending per Equalized Pupil	\$9,750.98	\$9,969.00	\$11,988.12	\$13,610	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	NA	NA	NA	NA	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	NA	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,549 \$9,751	threshold = \$14,733 \$9,969	threshold = \$14,841 \$11,988	threshold = \$15,456 \$13,610	25.
26.	Per pupil figure used for calculating District Adjustment					26.
27.	District spending adjustment (minimum of 100%) (\$13,610 / \$8,915)	114.127% based on \$8,544	116.678% based on \$8,544	137.431% based on \$8,723	152.668% based on \$8,915	27.

Prorating the local tax rate


28.	Anticipated district equalized homestead tax rate to be prorated (152.668% x \$0.920)	\$0.9815 based on \$0.86	\$1.0151 based on \$0.87	\$1.2231 based on \$0.89	\$1.4045 based on \$0.920	28.
29.	Percent of Jay equalized pupils not in a union school district	67.570%	66.270%	64.270%	61.32%	29.
30.	Portion of district eq homestead rate to be assessed by town (61.320% x \$1.40)	\$0.6632	\$0.6727	\$0.7861	\$0.8612	30.
31.	Common Level of Appraisal (CLA)	98.20%	99.05%	101.98%	102.77%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.861 / 102.77%)	\$0.6754 based on \$0.660	\$0.6792 based on \$0.67	\$0.7708 based on \$0.89	\$0.8380 based on \$0.92	32.
33.	Anticipated income cap percent to be prorated (152.668% x 1.80%)	2.05% based on 1.80%	2.10% based on 1.80%	2.47% based on 1.80%	2.75% based on 1.80%	33.
34.	Portion of district income cap percent applied by State (61.320% x 2.75%)	1.39% based on 1.80%	1.39% based on 1.80%	1.59% based on 1.80%	1.69% based on 1.80%	34.
35.	Percent of equalized pupils at North Country Jr UHSD	12.25%	14.28%	16.63%	17.69%	35.
36.	Percent of equalized pupils at North Country Sr UHSD	20.18%	19.45%	19.10%	20.99%	36.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

NORTH COUNTRY SUPERVISORY UNION

COMPARISON OF FY2014 BOARD APPROVED BUDGET DATA SORTED BY BUDGET VARIANCE PERCENTAGE FY2013 TO FY2014



	Board Approved FY2013 Expenditure Budget	Board Approved FY2014 Expenditure Budget	FY2013 to FY2014 Budget Variance	FY2013 to FY2014 Budget Variance
Vertical Lookup Offset				
T105 Jay	\$ 787,584	\$ 886,023	\$ 98,439	12.50%
T209 Troy	\$ 2,443,879	\$ 2,611,408	\$ 167,529	6.86%
T114 Lowell	\$ 1,473,810	\$ 1,571,363	\$ 97,553	6.62%
T139 Newport City	\$ 4,845,755	\$ 5,157,792	\$ 312,037	6.44%
U022A North Country Jr UHSD	\$ 4,536,340	\$ 4,802,400	\$ 266,060	5.87%
T030 Brighton	\$ 1,764,104	\$ 1,851,371	\$ 87,267	4.95%
T044 Charleston	\$ 1,550,000	\$ 1,623,547	\$ 73,547	4.74%
T058 Derby	\$ 4,965,235	\$ 5,200,632	\$ 235,397	4.74%
T097 Holland	\$ 1,050,800	\$ 1,098,500	\$ 47,700	4.54%
T131 Morgan	\$ 561,400	\$ 586,000	\$ 24,600	4.38%
U022B North Country Sr UHSD	\$ 13,947,609	\$ 14,464,650	\$ 517,041	3.71%
T054 Coventry	\$ 2,563,600	\$ 2,605,706	\$ 42,106	1.64%
T140 Newport Town	\$ 2,530,583	\$ 2,570,941	\$ 40,358	1.59%
T231 Westfield	\$ 629,120	\$ 591,825	\$ (37,295)	-5.93%
District -wide Totals	\$ 43,649,819	\$ 45,622,158	\$ 1,972,339	4.52%

NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2014 BOARD APPROVED BUDGET DATA
SORTED BY EDUCATION SPENDING PER EQUALIZED PUPIL

Vertical Lookup Offset -->		→				
T140	Newport Town	T140T140	31			
T131	Morgan	T131T131	31			
U022A	North Country Jr UHSD	U022AU022A	31			
T105	Jay	T105T105	31			
T058	Derby	T058T058	31			
T030	Brighton	T030T030	31			
T139	Newport City	T139T139	31			
U022B	North Country Sr UHSD	U022BU022B	31			
T209	Troy	T209T209	31			
T054	Coventry	T054T054	31			
T231	Westfield	T231T231	31			
T097	Holland	T097T097	31			
T114	Lowell	T114T114	31			
T044	Charleston	T044T044	31			
District-wide Totals and Averages						

FY2014 Equalized Pupil Count 12/16/2012	Board Approved FY2014 Expenditure Budget	FY2014 Total Budgeted Local Revenues	FY2014 Education Spending	FY2014 Education Spending Per Equalized Pupil
140.78	\$ 2,570,941	\$ 534,316	\$ 2,036,625	\$ 14,467
35.09	\$ 586,000	\$ 79,900	\$ 506,100	\$ 14,423
268.80	\$ 4,802,400	\$ 1,100,300	\$ 3,702,100	\$ 13,773
53.38	\$ 886,023	\$ 159,502	\$ 726,521	\$ 13,610
338.13	\$ 5,200,632	\$ 841,326	\$ 4,359,306	\$ 12,892
111.02	\$ 1,851,371	\$ 438,044	\$ 1,413,327	\$ 12,730
337.49	\$ 5,157,792	\$ 869,849	\$ 4,287,943	\$ 12,705
937.28	\$ 14,464,650	\$ 2,618,000	\$ 11,846,650	\$ 12,639
162.56	\$ 2,611,408	\$ 612,630	\$ 1,998,778	\$ 12,296
161.37	\$ 2,605,706	\$ 649,124	\$ 1,956,582	\$ 12,125
43.64	\$ 591,825	\$ 85,871	\$ 505,954	\$ 11,594
65.38	\$ 1,098,500	\$ 346,514	\$ 751,986	\$ 11,502
107.37	\$ 1,571,363	\$ 372,474	\$ 1,198,889	\$ 11,166
105.81	\$ 1,623,547	\$ 447,769	\$ 1,175,778	\$ 11,112
2,868.10	\$ 45,622,158	\$ 9,155,619	\$ 36,466,539	\$ 12,645

NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2014 BOARD APPROVED BUDGET DATA
SORTED BY EDUCATION SPENDING PER EQUALIZED PUPIL VARIANCE

	FY2013 Equalized Pupil Count 12/16/2011	Board Approved FY2013 Expenditure Budget	FY2013 Total Budgeted Local Revenues	FY2013 Education Spending	FY2013 Education Spending Per Equalized Pupil	FY2014 Equalized Pupil Count 12/16/2012	Board Approved FY2014 Expenditure Budget	FY2014 Total Budgeted Local Revenues	FY2014 Education Spending	FY2014 Education Spending Per Equalized Pupil	FY2013 to FY2014 Ed Spending Variance	FY2013 to FY2014 Ed Spending Per Equalized Pupil Variance
022A North Country Jr UHSD	295.44	\$ 4,536,340	\$ 1,163,200	\$ 3,373,140	\$ 11,417	268.80	\$ 4,802,400	\$ 1,100,300	\$ 3,702,100	\$ 13,773	\$ 328,960	\$ 2,355
105 Jay	53.04	\$ 787,584	\$ 151,734	\$ 635,850	\$ 11,988	53.38	\$ 886,023	\$ 159,502	\$ 726,521	\$ 13,610	\$ 90,671	\$ 1,622
030 Brighton	117.49	\$ 1,764,104	\$ 374,659	\$ 1,389,445	\$ 11,826	111.02	\$ 1,851,371	\$ 438,044	\$ 1,413,327	\$ 12,730	\$ 23,882	\$ 904
114 Lowell	114.18	\$ 1,473,810	\$ 296,061	\$ 1,177,749	\$ 10,315	107.37	\$ 1,571,363	\$ 372,474	\$ 1,198,889	\$ 11,166	\$ 21,140	\$ 851
209 Troy	170.97	\$ 2,443,879	\$ 477,124	\$ 1,966,755	\$ 11,504	162.56	\$ 2,611,408	\$ 612,630	\$ 1,998,778	\$ 12,296	\$ 32,023	\$ 792
139 Newport City	326.37	\$ 4,845,755	\$ 874,979	\$ 3,970,776	\$ 12,159	337.49	\$ 5,157,792	\$ 869,849	\$ 4,287,943	\$ 12,705	\$ 317,167	\$ 546
140 Newport Town	145.15	\$ 2,530,583	\$ 503,157	\$ 2,027,426	\$ 13,968	140.78	\$ 2,570,941	\$ 534,316	\$ 2,036,625	\$ 14,467	\$ 9,199	\$ 499
131 Morgan	36.02	\$ 561,400	\$ 55,122	\$ 506,278	\$ 14,055	35.09	\$ 586,000	\$ 79,900	\$ 506,100	\$ 14,423	\$ (178)	\$ 367
054 Coventry	167.22	\$ 2,563,600	\$ 590,268	\$ 1,973,332	\$ 11,801	161.37	\$ 2,605,706	\$ 649,124	\$ 1,956,582	\$ 12,125	\$ (16,750)	\$ 324
022B North Country Sr UHSD	937.30	\$ 13,947,609	\$ 2,394,000	\$ 11,553,609	\$ 12,326	937.28	\$ 14,464,650	\$ 2,618,000	\$ 11,846,650	\$ 12,639	\$ 293,041	\$ 313
097 Holland	64.62	\$ 1,050,800	\$ 322,652	\$ 728,148	\$ 11,268	65.38	\$ 1,098,500	\$ 346,514	\$ 751,986	\$ 11,502	\$ 23,838	\$ 234
058 Derby	335.67	\$ 4,965,235	\$ 699,061	\$ 4,266,174	\$ 12,709	338.13	\$ 5,200,632	\$ 841,326	\$ 4,359,306	\$ 12,892	\$ 93,132	\$ 183
231 Westfield	45.89	\$ 629,120	\$ 102,962	\$ 526,158	\$ 11,466	43.64	\$ 591,825	\$ 85,871	\$ 505,954	\$ 11,594	\$ (20,204)	\$ 128
044 Charleston	101.30	\$ 1,550,000	\$ 419,339	\$ 1,130,661	\$ 11,162	105.81	\$ 1,623,547	\$ 447,769	\$ 1,175,778	\$ 11,112	\$ 45,117	\$ (49)
District-wide Totals	2,910.86	\$ 43,649,819	\$ 8,424,318	\$ 35,225,501	\$ 11,997	2,868.10	\$ 45,622,158	\$ 9,155,619	\$ 36,466,539	\$ 12,645	\$ 1,241,038	\$ 648

NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2014 BOARD APPROVED BUDGET DATA
SORTED BY ESTIMATED LOCAL DISTRICT HOMESTEAD TAX RATES

Critical Lookup Offset	FY2014 Equalized Pupil Count 12/16/2012	FY2014 Education Spending Per Equalized Pupil	FY2014 Spending Adjustment	FY2014 Estimated District Equalized Homestead Tax Rate to be Prorated		FY2014 Percentage of Equalized Pupils at Town (and City) School	FY2014 Estimated Portion of District Equalized Tax Rate to be Assessed by Town (or City)	FY2014 Common Level of Appraisal	FY2014 Estimated Portion of Actual District Homestead Rate to be Assessed by Town (or City)	FY2013 Estimated Portion of Actual District Homestead Rate to be Assessed by Town (or City)	FY2013 to FY2014 Variance in Portion of District Equalized Tax Rate to be Assessed by Town (or City)
				\$	8.915 \$ 0.920						
022A North Country Jr UHSD	268.80	\$ 13,773	\$ 154,489%	\$ 1,4213	\$ 1,4213	100.00%	\$ 1,4213		\$ 1,4213	\$ 1,1649	\$ 0.2564
022B North Country Sr UHSD	937.28	\$ 12,639	\$ 141,777%	\$ 1,3043	\$ 1,3043	100.00%	\$ 1,3043		\$ 1,3043	\$ 1,2577	\$ 0.0467
054 Coventry	161.37	\$ 12,125	\$ 136,005%	\$ 1,2512	\$ 1,2512	100.00%	\$ 1,2512	101.25%	\$ 1,2358	\$ 1,1873	\$ 0.0485
140 Newport Town	140.78	\$ 14,467	\$ 162,274%	\$ 1,4929	\$ 1,4929	61.36%	\$ 0,9161	105.35%	\$ 0,8695	\$ 0,8501	\$ 0.0195
209 Troy	162.56	\$ 12,296	\$ 137,921%	\$ 1,2689	\$ 1,2689	66.82%	\$ 0,8479	100.40%	\$ 0,8445	\$ 0,7792	\$ 0.0653
105 Jay	53.38	\$ 13,610	\$ 152,668%	\$ 1,4045	\$ 1,4045	61.32%	\$ 0,8613	102.77%	\$ 0,8381	\$ 0,7708	\$ 0.0672
231 Westfield	43.64	\$ 11,594	\$ 130,048%	\$ 1,1964	\$ 1,1964	68.41%	\$ 0,8185	102.08%	\$ 0,8018	\$ 0,8149	\$ (0.0131)
114 Lowell	107.37	\$ 11,112	\$ 125,249%	\$ 1,1523	\$ 1,1523	66.87%	\$ 0,7705	98.28%	\$ 0,7840	\$ 0,7423	\$ 0.0418
044 Charleston	105.81	\$ 11,166	\$ 124,646%	\$ 1,1467	\$ 1,1467	67.75%	\$ 0,7769	99.20%	\$ 0,7832	\$ 0,7993	\$ (0.0161)
139 Newport City	337.49	\$ 12,705	\$ 142,517%	\$ 1,3112	\$ 1,3112	50.52%	\$ 0,6624	86.49%	\$ 0,7659	\$ 0,7215	\$ 0.0444
030 Brighton	111.02	\$ 12,730	\$ 142,797%	\$ 1,3137	\$ 1,3137	62.49%	\$ 0,8210	113.67%	\$ 0,7222	\$ 0,7395	\$ (0.0173)
058 Derby	338.13	\$ 12,892	\$ 144,615%	\$ 1,3305	\$ 1,3305	47.46%	\$ 0,6314	99.96%	\$ 0,6317	\$ 0,6114	\$ 0.0203
097 Holland	65.38	\$ 11,502	\$ 129,016%	\$ 1,1869	\$ 1,1869	53.58%	\$ 0,6360	101.46%	\$ 0,6268	\$ 0,6292	\$ (0.0024)
131 Morgan	35.09	\$ 14,423	\$ 161,783%	\$ 1,4884	\$ 1,4884	40.68%	\$ 0,6055	114.42%	\$ 0,5292	\$ 0,5151	\$ 0.0141
istrict-wide Totals	2,868.10	\$ 12,645	\$ 141,844%	\$ 1,3050	\$ 1,3050	67.66%	\$ 0,8803	102.11%	\$ 0,8684	\$ 0,8274	\$ 0.0411

Note: The union schools and Coventry are at the top of this sorted list as 100% of their tax rate is being shown as local. This is a true representation of Coventry as they are not a member of the union districts. It is somewhat misleading for the union schools as their tax rate is apportioned to all the members of the districts based on the percentage of equalized pupils at each school district.

NORTH COUNTRY SUPERVISORY UNION

COMPARISON OF FY2014 BOARD APPROVED BUDGETS

SORTED BY BUDGETED EXPENDITURES PER EQUALIZED PUPILS

Vertical Lookup Offset -->				FY2014 Equalized Pupil Count 12/16/2012	Board Approved FY2014 Expenditure Budget	FY2014 Budgeted Expenditures Per Equalized Pupil
T140	Newport Town	T140T140	31	140.78	\$ 2,570,941	\$ 18,262
U022A	North Country Jr UHSD	U022AU022A	31	268.80	\$ 4,802,400	\$ 17,866
T097	Holland	T097T097	31	65.38	\$ 1,098,500	\$ 16,802
T131	Morgan	T131T131	31	35.09	\$ 586,000	\$ 16,700
T030	Brighton	T030T030	31	111.02	\$ 1,851,371	\$ 16,676
T105	Jay	T105T105	31	53.38	\$ 886,023	\$ 16,598
T054	Coventry	T054T054	31	161.37	\$ 2,605,706	\$ 16,147
T209	Troy	T209T209	31	162.56	\$ 2,611,408	\$ 16,064
U022B	North Country Sr UHSD	U022BU022B	31	937.28	\$ 14,464,650	\$ 15,433
T058	Derby	T058T058	31	338.13	\$ 5,200,632	\$ 15,381
T044	Charleston	T044T044	31	105.81	\$ 1,623,547	\$ 15,344
T139	Newport City	T139T139	31	337.49	\$ 5,157,792	\$ 15,283
T114	Lowell	T114T114	31	107.37	\$ 1,571,363	\$ 14,635
T231	Westfield	T231T231	31	43.64	\$ 591,825	\$ 13,562
District-wide Totals or Averages				2,868.10	\$ 45,622,158	\$ 16,054

REPORTS FROM TOWN AGENCIES

(NON-APPROPRIATION)

**WESTFIELD FIRE DISTRICT #1
P O BOX 142
WESTFIELD VT 05874**

12 December 2012

TO: Westfield Fire District #1- Members

1. The following is provided as a breakdown of all items contained on the Westfield Fire District #1 balance sheet for the period of 1 December 2011 through 30 November 2012.

Assets:

Parcel ID 06-001-21 Property on North Hill – as listed on the Town of Westfield Grand List Tax Year 2001.

Balance Savings and Checking – As shown on attached Balance Sheet \$99,707.86.

Income:

Water Service Fees:

Attached "Income by Customer Summary" shows total of \$19,924.90 by customer. This figure is actually a little above annual billing amount of \$19,176.00 because of past due amounts some accounts paid during the period. As you can see from the A/R Aging summary report we still have \$3,385.39 of past due accounts.

Savings Interest:

Attached "Profit and Loss" statement indicates a total of \$2,029.34 from our Savings account, and the CD account. Our present CD account is \$68,969.62 earning 3.2% has been locked in through 6/12/15, and earns us about \$180.00 per month in interest.

Total Income:

Attached "Profit and Loss" statement indicates a negative (-\$4,328.01) net loss for the reporting period. This net loss and the reasons are being explained in detail within this report.

Total Liabilities and Equity: See Balance Sheet: \$99,707.86

Liabilities:

Expense:

Total expenses from Profit and Loss statement are \$26,282.25. This amount makes up the real operating cost of the system as shown on the statement. Equipment, materials, insurance, office supplies, postage, water testing, repairs, snow plowing, lawn mowing, electric, gas, phone, permit to operate. This amount is higher than normal for two reasons, line replacement and insurance.

Line Replacement:

Due to replacement of the line serving William Collins and the Town Garage with a new 2 inch line. This line is the only line that was not replaced when we did the project to upgrade the system in 1999. At the time we did not have permission to cross the small stream, (it was overlooked during design) and would have put the entire project in jeopardy. This line had five leaks within the last few years and needed to be replaced. We made repairs in April 2008, September 2010, April 2011, June 2011, and, August 2012. The replacement cost \$6,615.41.

Insurance:

We have always had our insurance with Associated Insurance at a cost of approximately \$550.00 per year. This year we got a cancellation- non renewal notice. After research we found that commercial insurance companies are no longer writing policies for municipalities (Fire Districts). The Westfield Fire District #1 is a municipality the way we are established under the laws of the State of Vermont. As such the only source available for insurance is to belong to the Vermont League of Cities and Towns (VLCT) and use the insurance available through them. It cost us \$475.00 for associate membership and \$800.00 for the insurance policy, or \$1,275.00 per year. Through VTCT our insurance policy covers many more items and the protection, if we ever had a claim is much better.

2. Breakdown by report and attachments:

Balance Sheet:

Total is \$99,707.86. This is a net decrease of \$4,328.01 from the \$104,035.87 at the closing of 2011.

Profit & Loss:

Significant items.

Income from fees at \$19,924.90 slightly above the yearly fees. There were no changes in billing rates during the reporting period.

Total Repairs \$8,670.69 is a combination of the repairs detailed in the Expenses paragraph above and other repairs made during the year.

The Professional Fees Accounting of \$100.00 was paid to a representative of the Community National Bank for auditing the books for 2010 and 2011. The reports are on file, there were no errors found or corrective actions to be taken.

Income by Customer Summary

The report shows all customers and amounts paid for the year of the report.

Expense by Vendor Summary

Most vendors are normal expenses for the system.

Everett J Prescott Inc - \$1,003.41 – supplies for line replacement

H A Manosh Corp. - \$552.56 – Drilled well electrical repair

International Landscape Inc - \$1,088.75 – line topsoil, seed, cleanup

Kennison & Sons Ex. Inc. - \$4,524.00 –line repairs and replacement

Vermont League of Cities & Towns - \$1,275.00 – membership & insurance

A/R Aging Summary

There are nine accounts on the A/R Aging Summary (Overdue Accounts). The total amount of \$3,385.39 compares to \$3,077.79 at the end of 2011. Notices are sent out monthly. As noted in last years report the late fees are now added soon after the bill is 30 old.

I have done some research with Vermont League of Cities & Towns on the procedures to shut off the water for those who do not pay. We have also learned that "Delinquent water and sewer charges create liens against the property and can be collected in the same manner as delinquent taxes. (32 VSA, 3504, 3612, 3306, 3408."

Proposed Budget

Our 2012 actual expenses came \$4,727.25 higher than the budgeted amount for the year, as explained above in this report.

The 2013 Budget Proposed items are almost same as last year; adjusted for current costs of the line items. With the replacement of the line this year we do not anticipate any large expenses next year. In the last three years we have replaced or corrected any of the outstanding items within the system.

Our proposed budget is \$21,655.00 for the next year, our user fees of \$19,176.00 and anticipated interest of \$2025.00 for a total of \$21,201.00 will cover most of the budget. Any balance will come from our total equity.

3. This report is respectfully submitted as a full accounting of the current financial standing of the Westfield Fire District #1. If at anytime, any member of the Fire District desires to see records of the checking account, savings accounts, payment records, or service fees billing records they will be made available for review.

Gordon Lesperance
Prudential Committee Member

Attached:

Balance Sheet
Profit and Loss Statement
Income by Customer Summary

Expense by Vendor Summary
A/R Aging Summary
Proposed Budget

WESTFIELD COMMUNITY CENTER

59 North Hill
Westfield, Vermont 05874
802-744-5466
Rental : 802-744-2484

Another year has gone by and we are in our 18th year of operation!

Our community center building continues to be the true center of town. Over the last year the usage was from:

Meal site – every Thursday
Bobbin Mill players – every Wednesday and every Third Saturday
Jay/Field steppers (line dancing) – every Wednesday night
Boy Scouts – every Thursday night
Lions Club – the third Wednesday
Showers – Baby and Wedding
Christmas Parties
Tournaments
Farmers Markets
Blood Drawing
Political Forum
Wild and Scenic Meetings

As you can see the building is used extensively. Rental is handled through the Town office. For private parties that allow alcohol a certificate of insurance is required. Most of the rentals are by residents of the Town of Westfield.

The newly completed playground, tennis court and basketball court draws people of all ages. The town places a porta-potty by the Community Center for use when the building is closed. The porta-potty is brought the middle of May and picked up in October.

Signage has been placed around the courts and playground reminding people that dogs are not allowed on the playground, and no wheeled vehicles on the walking path or courts.

Here I am going to ask all of you to check your attics and basements. We have this fantastic tennis court and basket ball court, but no equipment for them. If you have any old tennis rackets or basketballs that you are not using, please consider donating them to the courts. There will be a container supplied to store them in. Of course we know that they could be stolen, but we are hoping that people have enough integrity to realize they are for the youth of our community.

Following this report is the Community Center Rental and Usage Agreement. This was updated by the Board of Selectmen. If you have any questions regarding the building, playground or courts, please direct them to board of Selectmen.

Respectfully submitted
Connie LaPlume
Certified Vermont Clerk

WESTFIELD COMMUNITY CENTER

59 North Hill
Westfield, Vt 05874
802-744-2484 (Town office)
802-744-6224 - FAX

USAGE & RENTAL GUIDELINES

ALL USES OF THE COMMUNITY CENTER WILL BE REVIEWED AND APPROVED BY A REPRESENTATIVE OF THE CENTER'S BOARD OF TRUSTEES, ON A "USAGE & RENTAL AGREEMENT" (FORM WCC-002). IT IS CRITICAL THAT ALL USES BE LOGGED AS TO BE ABLE TO GENERATE USAGE CALENDAR AND TO AVOID CONFLICTS OF USE.

ARTICLE 1: NO ORGANIZATION, GROUP OR INDIVIDUAL SHALL RENT OR USE THE COMMUNITY CENTER OR ANY OF THE GROUNDS FOR PERSONAL GAIN OR PROFIT. (This article has not been removed. The building is allowed for rent by the Farmer's Market. Other requests will be considered as they are proposed.)

Exceptions:

1. schools or organizations that hold fund raisers such as a Flea market.
- 2 any other request for usage needs to come before the Board of Selectmen. Each request that does not meet any of the listed uses will be decided on an individual basis

ARTICLE 2: ALL REFUSE CREATED BY THE RENTER OR USER OF THE BUILDING AND ITS PREMISES IS RESPONSIBLE FOR ITS REMOVAL. IF NOT REMOVED, IT WILL BE CONSIDERED DAMAGE AND A FEE WILL BE KEPT OUT OF YOUR DEPOSIT FOR DISPOSAL FEES.

ARTICLE 3: CONSIDERED USAGE OF THE KITCHEN

- a. Using the stove or ovens.
- b. Using the refrigerators for storage of items or supplies to be used for any event the building is rented for.
- c. Using the dishes, silverware or cookware

(all supplies in the cupboards, refrigerator, freezers and pantry, including all dishes, silverware and cookware belong to Troy and Area Lions Club, and are not to be used without express permission given at the time of Rental)

IF THE KITCHEN IS RENTED, IT IS THE RESPONSIBILITY OF THE RENTER/USER TO SWEEP AND MOP THE KITCHEN FLOOR. TO MAKE SURE ALL COUNTERTOPS AND OTHER SURFACES ARE CLEAN AND THAT THE DISHWASHER IS EMPTIED AND SHUT OFF.

PRIORITY FOR USE SHALL BE ASSIGNED AS FOLLOWS:

- 1.) WESTFIELD TOWN MEETING DAY AND OTHER LEGAL VOTE DAYS.
- 2.) TROY & AREA LIONS CLUB SENIOR MEALS AND MEETINGS.
- 3.) MEETINGS OF OFFICIALS FROM WESTFIELD.
- 4.) OTHER REGULAR SCHEDULED MEETINGS.
PRIORITY TO WESTFIELD MUNICIPAL TAXPAYERS.
- 5.) ALL OTHER ON A FIRST COME FIRST ASSIGN BASIS.
- 6.) RESERVE FRIDAY NIGHT THROUGH SUNDAY NIGHT FOR SOCIAL RENTALS.
(UNLESS SCHEDULED TOWN MEETINGS REQUIRE USE OF THE BUILDING.)

CHARGES FOR USE OF THE CENTER.

- 1.) THERE WILL BE NO CHARGE OR SECURITY DEPOSIT REQUIRED FOR ANY OFFICIAL TOWN OF WESTFIELD USE, TROY & AREA LIONS CLUB

- 2.) FUNCTIONS, OR OTHER CIVIC ORGANIZATIONS UNLESS HISTORY OF USAGE DICTATES THE NEED FOR SUCH CHARGES.
- 3.) THERE WILL BE AT MOST A NOMINAL CHARGE FOR USE OF THE CENTER BY WESTFIELD MUNICIPAL TAXPAYERS, **ALTHOUGH A FULL SECURITY DEPOSIT WILL BE REQUIRED.**
 - A. The charge for the residents will be \$50. This is for the use of the hall only. If the kitchen is to be used, the fee will be an additional \$50.
 - B. The deposit that is required by residents and non-residents will be \$100. This deposit will be refunded after the hall is checked for cleanliness and/or damages. Failure to return the key is considered damage. Failure to remove the garbage that accumulated from your use will be considered damage
 - C. The charge for non-residents will be \$100. This is for the use of the hall only. If the kitchen is to be used, the fee for non-residents will be an additional \$50..

ALL USES NOT COVERED ABOVE WILL BE SUBJECT TO BOTH A USE CHARGE AND TO A SECURITY DEPOSIT.

EXCLUSION TO USE OF THE CENTER.

- 1.) ANY INDIVIDUAL OR GROUP THAT HAS A PRIOR HISTORY OF FAILURE TO LEAVE THE CENTER IN GOOD CONDITION MAY BE REJECTED FOR FURTHER USE OF THE CENTER.
- 2.) ATTENDANCE BY MORE THAN 85 PEOPLE FOR AN INDOOR EVENT.
- 3.) TABLES AND CHAIRS ARE THE PROPERTY OF THE TOWN, OR THE TROY AND AREA LIONS CLUB, AND DO NOT LEAVE THE PREMISES.

NOTE: ANY PARTY PLANNING THE USE OF THE GROUNDS SHOULD BE NOTIFIED THAT THE GROUNDS WILL ALSO BE AVAILABLE FOR USE BY LOCAL CHILDREN AND CITIZENS WHO CANNOT BE DENIED ACCESS. THIS WILL PRIMARILY AFFECT THE PLAYGROUND AREA.

**WESTFIELD COMMUNITY CENTER
USAGE & RENTAL AGREEMENT**

APPLICATION NUMBER: _____

DATE: _____

APPLICANT: _____
ORGANIZATION: _____
PHONE NUMBER _____
EMAIL: _____

FUNCTION: _____

NO. OF ATTENDEES: _____

RENTAL FOR: DATE: _____

TIME FROM _____ TO _____

OTHER RENTAL OR USE
DATA: _____

FACILITIES TO BE USED: HALL _____
*KITCHEN _____ GROUNDS _____

AS PART OF THIS RENTAL AGREEMENT THE APPLICANT ASSUMES FULL RESPONSIBILITY FOR CLEANING, REMOVAL OF GARBAGE, REPAIRING AND/OR RESTORING THE FACILITIES TO THEIR AS RENTED CONDITION. RESTORATION SHALL BE ACCOMPLISHED PRIOR TO THE NEXT SCHEDULED USAGE OF THE FACILITY.

Ex: A SUNDAY RENTAL MAY REQUIRE CLEANING AND/OR REPAIRS PRIOR TO MONDAY AT 8:00 AM. FAILURE TO ACCOMPLISH SUCH ITEMS WILL RESULT IN ITS ACCOMPLISHMENT UNDER THE DIRECTION OF THE BOARD OF TRUSTEES AND APPLICABLE COSTS WILL BE DEDUCTED FROM THE SECURITY DEPOSIT. IF SUCH RESTORATION EXCEEDS THE AMOUNT OF THE DEPOSIT THE APPLICANT SHALL BE BILLED FOR THE EXCESS COSTS.

NOTHING IS TO BE NAILED, TAPED OR OTHERWISE ATTACHED TO THE WALLS OR CEILING AS TO LEAVE A MARK.

PLEASE PAY PARTICULAR ATTENTION TO ALL FOOD PREPARATION, HANDLING AND SERVING EQUIPMENT, AS THEY ARE ON LOAN TO THE COMMUNITY CENTER FOR THE SENIOR MEAL PROGRAM. ANY DAMAGE TO OR REMOVAL FROM THE CENTER COULD NEGATIVELY IMPACT THIS VITAL MEAL SERVICE.

- SEE DEFINITION OF KITCHEN USAGE ON PAGE 1.

ALL USERS OF THE CENTER ARE SPECIFICALLY EXCLUDED FROM USING ANY KITCHEN KNIVES, SLICING MACHINES, COFFEE MAKER, FOOD, LINENS, CLEANING SUPPLIES OR ANY OTHER EXPENDABLE SUPPLIES BELONGING TO THE CENTER. (You may use the mop and mop pail, brooms dust pan etc. But please supply your own cleaning supplies.) NO ANIMALS OTHER THAN CERTIFIED WORKING ANIMALS ARE ALLOWED INSIDE BUILDING. (excluding the rabies clinic held for the purpose of licensing dogs)

THE APPLICANT ASSUMES FULL LIABILITY FOR ACTIONS RESULTING FROM HIS OR HER UTILIZATION OF THE FACILITIES AND FOR ENSURING THAT THE LIGHTS ARE OFF, DOORS ARE LOCKED, AND THE KEY IS RETURNED.

Please do a walk through to ensure that all windows are closed and that the fire escape door on the second floor is locked.

FAILURE TO FOLLOW THE REQUIREMENTS OF THE RENTAL AGREEMENT AND/OR GUIDELINES WILL FORFEIT THE RETURN OF THE DEPOSIT.

SECURITY DEPOSIT: \$ _____ (separate check or cash) WILL BE RETURNED IN FULL OR PART AFTER INSPECTION AND NECESSARY CORRECTIONS. ALLOW 48 HOURS.

RENTAL FEES: \$ _____ OTHER FEES \$ _____

ALL FEES AND DEPOSIT ARE TO BE PAID WITH THIS APPLICATION.

SIGNATURES _____ DATE: _____
APPLICANT

TOTAL DEPOSIT AND FEES RECEIVED FROM APPLICANT: \$ _____

DATE: _____

WESTFIELD COMMUNITY CENTER
BOARD OF TRUSTEES REPRESENTATIVE

Approved: _____

Form WCC-002

**NORTHEAST KINGDOM WASTE
MANAGEMENT DISTRICT**

P. O. Box 1075
Lyndonville, Vermont 05851
802-626-3532 -Fax: 802-626-3519
Toll free: 800-734-4602

The NEKWMD finished 2012 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$42,355.14. Spending for the year was \$13,260 more than budgeted, while revenues exceeded projections by over \$55,600. The sale of recyclables generated \$160,185 in revenues for 2012. That figure represents 25% of the 2012 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$29,000.

The NEKWMD is entering 2013 with a proposed budget of \$679,878. An increase of 5.8% However, due to the addition of 3 towns, an 11% increase in population, the surcharge on non-recycled waste will remain the same in 2013 (\$22.55/ton). Our surcharge on trash remains just below the average throughout the State of Vermont.

The District welcomed the towns of Corinth, Glover and Newbury in 2012. We continue to serve the largest geographical area and largest number of towns (48) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2013 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2012. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.55/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 46,400 residents of 48 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

VERMONT WILD AND SCENIC RIVERS

www.vtwsr.org

info@vtwsr.org

The Wild and Scenic Study of the upper Missisquoi and Trout Rivers was congressionally authorized in 2009 at the requests of local advocates. The Study has focused on the rivers in 10 area municipalities: Berkshire, Enosburg Falls, Enosburgh, Jay, Lowell, Montgomery, North Troy, Richford, Troy and Westfield.

The Study committee made up of Select-board appointed, local representatives, gathered information about the rivers and their value to local citizens. They found that our rivers and valleys are cherished because of their agricultural heritage, rural character, quality waters, recreational opportunities, scenic working landscapes, history and natural resources. As these resources are unique or outstanding at local, state and national levels, the upper Missisquoi and Trout Rivers qualify for National Wild and Scenic designation.

The Study Committee developed a voluntary, non-regulatory Management Plan to inform citizens about these outstanding resources, and present recommendations designed to help protect the rivers' values for current and future generations.

At your 2013 Town Meeting you will be asked to vote on the adoption of the Management Plan, which recommends applying for federal Wild and Scenic Designation. The article is written as follows:

To see if the voters of the Town of Westfield will petition the Congress of the United States of America that the upper Missisquoi and Trout Rivers be designated as Wild and Scenic Rivers with the understanding that such designation would be based on the locally-developed rivers Management Plan and would not involve federal acquisition or management of lands.

Voting in favor of this article will not require appropriation of Town funds, in fact designated rivers typically receive federal funds for river-related projects.

Benefits of Wild and Scenic Designation include:

- Qualification for annual federal funds to help support river related resources
- Forms a locally-appointed Committee to implement the Management Plan
- Greater protection for the rivers from federal projects, along with greater involvement in the federal project review process through the local Committee
- Use of designation in marketing to increase business and tourism if desired.

Designation does **not**:

- Designation does **not** involve federal acquisition or management of lands; local communities maintain governance and control of rivers and their valleys
- Designation does **not** cost local communities; it does qualify the municipalities to receive federal funds to support recommendations in the Management Plan
- Designation does **not** allow for new hydroelectric dams in the Study Area; however, we have excluded existing projects from the designated area

Respectfully submitted : by your Appointees to the Study Committee, Jacques Couture & Dianne LaPlante & the Wild and Scenic Study Coordinator, Shana Stewart Deeds.

Please contact us with any questions or comments prior to the vote: www.vtwsr.org and info@vtwsr.org

VERMONT LEAGUE OF CITIES AND TOWNS

89 Main Street, Suite 4
Montpelier, VT 05602

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 141 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

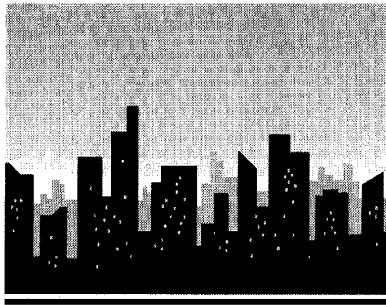
Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted more than 1,300 people. Additionally, we conducted 12 "on-site" workshops held at municipal offices on a wide range of topics. Handbooks produced by MAS may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2013 legislature, as limited financial resources at the national and state level force more demand for services to the local level.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The substantial municipal damages resulting from Irene last year made the value of VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members painfully clear, with members benefiting from the broad coverage, excellent re-insurance and prompt service and claims payments. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2010 for \$43 million in municipal tax dollars spent for insurance and risk management services.

-

To learn more about the Vermont League of Cities and Towns, including its audited financial statement, visit the VLCT website at www.vlct.org



REPORTS OF APPROPRIATION REQUESTS

2012

ORLEANS ESSEX VNA & HOSPICE

46 Lakemont Road
Newport, Vermont 05855
802-334-5213

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charge the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2012.....31,157
Total Visits FY 2012 – Town of Westfield..... 530

During Fiscal Year 2012, home based service were provided to 24 individuals in Westfield for a total of 530 multi-disciplinary visits. 27 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2013..... \$2,200.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of the communities who realize that in order to continue providing high quality home health service to their family members, friends and neighbors, appropriations are desperately needed.

Respectfully submitted
Nancy Warner
Executive Director

MISSISQUOI RIVER BASIN ASSOCIATION

2389 VT Route 105
East Berkshire, VT 05447
802-933-9009
E-mail: mrba@pshift.com

The Missisquoi River Basin Association (MRBA) is a volunteer organization. Since 1996 we have been implementing our mission "To restore and maintain the ecological integrity of the Missisquoi River system so that the uses and values desired by the community are supported by the river and quality of its water." We have generated over 17,600 volunteer hours to plant trees and perform other types of streambank stabilization, clean up trash from the river banks, and conduct water quality sampling in conjunction with the Agency of Natural Resources laboratory. Each year, local elementary teachers borrow our educational tools and bring 'Bugworks' (a program made available free of charge which links stream health to water bugs and fish) to their students. We have also hosted many tree planting workdays with watershed students and regularly hold public information meetings on water quality issues.

We assist farmers and other landowners who want to implement techniques to reduce streambank soil erosion and filter field runoff. These techniques range from planting trees in streambank buffer areas, to installing waterbars, to lining culvert outlet basins, to seeding down areas of bare earth and seeding cover crops in corn fields. Our assistance can be in the form of hands-on fieldwork or cost-sharing on specific projects (such as nutrient management planning) designed to meet these goals. We have received recognition for efforts to help achieve a "Clean and Clear" Lake Champlain and the streams that feed it.

Our volunteers come from many sources-school groups, retirees, employees of local businesses, concerned citizens, teachers and landowners, to name a few. In order to continue making all these programs available free of charge next year, we respectfully request the Town's support of MRBA through a \$200 donation. Your donation would be used to help us meet our overhead expenses (rent, telephone, internet, postage, planning meetings, and newsletters) which amount to over \$12,000 annually and which are virtually impossible to cover through grants.

Your support of our organization last year is greatly appreciated and the funds have been put to good use. We thank you very much for your consideration of our 2013 request.

Sincerely,
John Little
Chair

VERMONT CENTER FOR INDEPENDENT LIVING

11 East State Street
Montpelier, VT 05602
802-229-0501
voice & TTY – 800-639-1522
fax- 802-229-0503
email: info@vcil.org
web site: www.vcil.org

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Westfield for our fiscal year 2013

Annual support from over 130 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Westfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting \$95.00 from the Town of Westfield to help more people with disabilities in the coming year.

Thank you for your consideration. If you have questions or need additional information please do not hesitate to call.

Sincerely,
Sarah Wendell Launderville
Executive Director

NORTHEAST KINGDOM COMMUNITY ACTION, INC.

273 Main Street, Ste. #1

Newport, VT 05855

802-334-8224

NEKCA Administrative Office

P.O. Box 346

70 Main Street

Newport, VT 05855

Court Diversion is a community response to juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

One (1) Westfield completed eight (8) hours of community service and made donations to community non-profit organization in the amount of \$25.00.

Sincerely,

Stephanie R. Bowen, MS, HS-BCP

**AREA AGENCY ON AGING
FOR NORTHEASTERN VERMONT**

481 Summer St. Suite 101
St Johnsbury, Vermont 05819

802-748-5182

Fax: 802-748-6622

Email: info@nevaaa.org

On behalf of the Area Agency on Aging for Northeastern Vermont I am writing to ask for an appropriation from the town of Westfield to support our work with older adults living in your community. Your help is critically important given the difficult circumstance that many older adults and their families continue to face.

We are a private, non-private organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The Agency connects older adults and their families with the essential services they need to live with independence and dignity. Our staff works closely with seniors to determine how to best meet their individual needs; offering assistance with Medicare, Social Security, Medicaid, food and fuel assistance, in-home services and many other types of help. There is no charge for services provided by the Agency.

This year we are requesting the amount of \$300 from the residents of the town of Westfield.

Please feel free to contact me should you have questions or need additional information.

Sincerely,
Kenneth E. Gordon
Executive Director

**POPE MEMORIAL
FRONTIER ANIMAL SHELTER, INC.**
4473 Barton-Orleans Road
Orleans, VT 05860
802-754-2228

Over the past year, our shelter has taken in, provided medical care to, and placed into new homes over 500 local dogs and cats. We have held 17 low-cost cat spay/neuter clinics, at which approximately 825 area cats and kittens have been spayed or neutered and vaccinated.

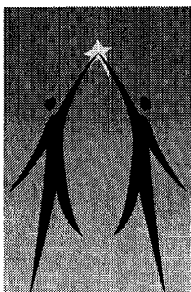
Facts about Frontier Animal Society:

The Pope Memorial Frontier Animal Shelter, Inc. is an almost entirely volunteer run organization that has been in operation since 1993. In the past the organization was run strictly out of foster homes but now we have a wonderful shelter in Orleans, Vermont. Our primary goals are to find loving, permanent homes for pets and to help control the pet overpopulation by having all the animals we adopt out spayed or neutered. We also hold a once-a-month spay/neuter clinic for cats. We have had thousands of cats and kittens spayed or neutered at our clinics.

OUR MISSION STATEMENT

The Pope Memorial Frontier Animal Shelter of Vermont, Inc. is dedicated to improving the welfare of the animals of Orleans and Essex counties by sheltering and caring for lost and unwanted animals, spaying and neutering, placing animals in humane environments, and implementing programs to provide services for the promotion of responsible pet ownership.

PMFAS does not receive any government or state funding. Frontier is a 501c3 non-profit animal shelter. We run our shelter by doing several fundraising events-such as yard sales and raffles. We do charge an adoption fee and a surrender fee for any animal that enters the shelter. This is to cover the veterinarian costs for that animal. We have a board of directors, which consists of 6 people, a paid staff of 2 and approximately 30 volunteers. We only adopt out cats and dogs to responsible pet owners who have all their house pets spayed/neutered, are up to date on shots and are in a stable home environment. We do not have a veterinary on staff. We hold a low cost spay/neuter clinic for cats at our shelter every 3 weeks. The cost is \$45.00 for a male and \$50.00 for a female, this includes rabies and distemper vaccines. The clinic is open to the public and is not based on income so it is available to all. We take in adoptable stray dogs and cats from animal control officers and we accept owner-surrendered dogs and cats primarily from the Orleans and Essex Counties. If we have space, we take animals from outside our county, always giving priority to the animals in our community first. We always have a waiting list for cats. Over the past 4 years we have taken in and adopted out over 1900 animals.



Orleans County Citizen Advocacy

55 Seymour Lane, Suite 18
Newport, Vermont 05855
(802) 624-0877
info@occa-vt.org
www.occa-vt.org

Dear Voters,

Orleans County Citizen Advocacy has been serving individuals with developmental disabilities for 24 years. We introduce them to community members who are interested in forming bonds and friendships that can last a lifetime. We currently support 25 relationships, some that have lasted for over 20 years. Since we began in 1988, we have helped over 85 relationships grow and the impact on the lives of those involved has been profound. We have matched people through love of music, art, movies, bowling, and compatibility through mutual interests.

Our mission is not funded by federal, state or local government funds. We rely solely on the support of businesses, individuals, fund raising activity participants, and town support to defray our costs. This year we are asking for your support through town appropriation to continue our mission of building and supporting one-to-one long term, independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included, and empowered.

Please feel free to contact us to answer questions, to volunteer or to find out how you, too, can be introduced to someone who can enrich your life while you impact theirs. We thank you in advance for your support of our appropriation request.

Regards,
Wendy L. Hilliard
Wendy L. Hilliard
Executive Director

RURAL COMMUNITY TRANSPORTATION, INC.

1161 Portland Street,
St. Johnsbury, VT 05819
802-748-8170
Fax: 802-748-5275

Rural Community Transportation, Inc. (RCT) is requesting to be placed on the Town Warning for March 2013 for an appropriation in the amount of \$600.00. This is the same amount that was requested and appropriated last year.

RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provides over 182,827 rides per year.

RCT transports people to adult-day service facilities, senior meal sites and necessary medical treatments such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

Last fiscal year RCT provided 28 Westfield residents 888 trips traveling 22,092 miles.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,
Mary Grant
Executive Director

NORTHEAST KINGDOM HUMAN SERVICES

154 Duchess Avenue
P.O.Box 724
Newport, VT 05855
802-334-6744
Fax: 802-334-7455
Toll free- 800-649-0118
www.nkhs.org

Article: Shall the Town of Westfield vote to raise, appropriate and expend the sum of \$563 for the support of NORTHEAST KINGDOM HUMAN SERVICES, INC. a not-for-profit 501(c) (3) organization, to assist in providing psychiatric mental health services to residents of Caledonia, Essex and Orleans Counties.

Northeast Kingdom Human Services, Inc is a private not-for-profit organization serving Caledonia, Essex, and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local individuals and families to improve their lives.

NKHS serves residents who are challenged by conditions that effect the mind, body, and spirit. During fiscal year 2012, we provided services to approximately 4,216 individuals in our three-county service area, 30 were from your community. These adults, children and families may have needed help to cope with severe or persistent mental illness, emotional disturbances, alcohol and drug problems, developmental and/or intellectual disabilities such as mental retardation and autism, or needed our 24-hour crisis intervention program. We have offices in Newport, Hardwick and St. Johnsbury and reach out to other communities in the schools, homes, and other locations. NKHS is proud to employ 3 from your community.

Fees are charged based on the person's ability to pay. No one is refused for lack of ability to pay. In the past fiscal year, 87% of our revenues came from Medicaid, 7% from grants and contracts, 4% from local and other sources, and 2% from other patient fees. Our program expenses show 59% in the Developmental Services program, 17% Children's Treatment, and 4% Adult Outpatient, and 1%

The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives. The Agency is primarily funded with State and Federal dollars through the Medicaid program. Services are provided regardless of an individual's ability to pay. Our Agency asks towns to appropriate \$1.05 per person according to the 2010 census. The funding we receive from the local towns in Orleans, Essex, and Caledonia counties are directed toward supporting Psychiatry positions to meet community demands for services that are not funded elsewhere.

Eric Grims
Executive Director

NORTHEAST KINGDOM LEARNING SERVICES, INC.

55 Seymour Lane, Suite 11

Newport, Vt. 05855

802-334-6532

fax; 802-334-6555

www.neklsvt.org

Northeast Kingdom Learning Services, Inc. (NEKLS) is requesting town funds to help support the Adult Education and Literacy Programs provided in your area. NEKLS provides educational services to Westfield residents as well as to any residents in Caledonia, Essex or Orleans counties over the age of sixteen who want to improve their educational skills. The program has Community Education Centers in Newport, Hardwick, Canaan, St. Johnsbury and Island Pond with outreach services available in Gilman and Albany.

As always, demand for adult education services remains very high. To date this year, we have provided over 8,600 hours of direct instruction to 404 students. Of those students, 113 have earned a high school diploma or GED certificate.

NEKLS offers flexible pathways to a high school credential. The High School Completion Program (HSCP) allows enrolled and unenrolled students, between the ages of 16 and 22, the opportunity to complete their high school diploma through a variety of learning opportunities. Aside from the academic needs of the student, HSCP also looks to the student's future through the use of transition plan that helps develop work and college readiness skills. The Adult Diploma Program (ADP) is a perfect fit for students who are 20 years or older and are determined to earn a high school diploma. This is done through the use of project based learning that allows students to acquire and utilize real-life knowledge and skills. Additionally, NEKLS continues to have one of the best GED programs in the state. Students earning their GED open doors to employment and higher education.

Your support of the Adult Education and Literacy program has always been important and it will remain so in 2013. State and federal budget challenges continue to impact the funding of community organizations such as NEKLS. As a result, our town funds are vital to our efforts to introduce new instructional options and maintain high program quality. During this coming year, town funds will help us build and sustain our classes that are offered free of charge including GED prep, CDL prep, basic computer and work readiness skill building. We hope you will continue to support NEKLS and Adult Education and Literacy.

We respectfully request an appropriation of \$200.00 for the coming year.

Thank you for your consideration.

Respectfully submitted,

Michelle Tarryk

Executive Director



GREEN UP VERMONT

P.O. Box 1191

Montpelier, Vermont 05601-1191

(802)229-4586, or 1-800-974-3259

greenup@greenupvermont.org

www.greenupvermont.org

Annual report information - Green Up Day, May 5, 2012

Tropical Storm Irene created more work than usual for our coordinators across the state. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them! We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

**NORTHERN VERMONT RESOURCE CONSERVATION &
DEVELOPMENT COUNCIL**

617 Comstock Rd, Suite 2
Berlin, Vt. 05602-8498
802-828-4595

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2012 and anticipating a hopeful 2013. We respectfully request your continues support by including an appropriation of \$100 in your 2013 Select person's budget. Being an organization with state-wide responsibility (given the closure of the George D. Aiken RC&D Council serving southern Vermont) we are not able to petition each of 251 towns within the state, so we ask that the small amount be included in the Select board's budget.

The Northern Vermont Resource Conservation and Development Council is a 38 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. **We are glad to be a part of the Vermont Portable Skidder Bridge Free Loan and Education Program, Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program, and natural resources education initiatives which have had significant impact on communities in Vermont this past year.** Eligible projects cover many different areas including: Community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. **The R C&D can also assist with finding financial resources and grant requests to carry out planned projects.**

Feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities! For more information please call us at 802-828-4595 or email redbizmanaager@yahoo.com

Respectfully submitted,
Jarrod Becker, Business Manager

AMERICAN RED CROSS

Regional Headquarters: 29 Mansfield Ave.

Burlington, Vt 05401-3323

802-660-9130

Fax 802-660-9136

Toll free in Vt. 800-660-9130

www.redcrossvtnyuv.org

The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Over the past year, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This new program is called the Local Disaster Shelter initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. This initiative helps communities build resiliency and take an invaluable step toward a level of preparedness that meets today's realities. Please visit our website for more information about the Local Disaster Shelter Initiative: www.redcrossvtnhuv.org.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate the Town of Westfield's support in the amount of \$250 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like Westfield and throughout Vermont and the Upper Valley when they need it most.

Thank you for your support.

Sincerely,

Nicki Raymond

Office Coordinator

Vermont 7 New Hampshire Upper Valley Region

802-254-2377

Nicki.Raymond@Redcross.org

RED CROSS REPORT OF SERVICES

Red Cross chapters provide services across the entire state of Vermont and the New Hampshire Upper Valley. All disaster, military, and international services are provided completely free of charge and are made possible by donations from the people of the region. In the last fiscal year (2011-2012), your Red Cross performed the following services:

Disaster Services

Disaster Services provides timely, innovative, and effective planning preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley region and is executed by trained and dedicated volunteers. These disasters include everything from a single family house fire to a mass care response during a large event like a flood or ice storm.

Disaster incidents in the region	137
Individuals assisted (includes 236 families)	2,884*
*Does not include sheltering and related services during Tropical Storm Irene	
Disaster-related course participants	307
Volunteers	431

Orleans County

The following is a more detailed response for your county.

Overall assisted:

5 families, 5 incidents, 14 people, Average client assistance \$486/family

<u>Town</u>	<u># Incidents</u>	<u>People Served</u>
Barton	2	7
Coventry	1	4
W. Charleston	1	1
Newport Ctr.	1	2
<hr/>		
Total	5	14

Disaster Action Team Volunteers in Orleans County: 14

JAY FOOD SHELF
1036 Vt Route 242
Jay Vt. 05859
802-988-2996

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2012. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. Vermont Highland Cattle Co. donated 800 lbs. of beef in 2012. Berry Creek Farm for the 2012 season had a \$600 in kind donation.

REVENUE:

Appropriations:

Jay	\$	
Westfield		500
Troy		250
Lowell		250

EXPENSES:

Food Bank	\$	3266
Grocery Store		2121
Hill Top		144
Gas		408
Miscellaneous		40

Donations:

Orleans Country Board of Realtors	1838.96
Friend Class Reunion	100.00
Jay Peak Rotary Club	216.00
Newport Rotary Club	62.00
DEW	500.00
Jay Focus Group	1047.96
American Legion	100.00
Orleans Realtors	1500.00
Individual Donations	390.00
Jay Day	42.00
Total	\$6,797

Total	\$5,979
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Beginning Balance	3947
Receipts	6797
Expenses	<u>(5979)</u>
Ending Balance	\$4765

HAZEN'S NOTCH ASSOCIATION

P.O. Box 478

Montgomery Center, Vt 05471

www.hazensnotch.org

We are writing to ask the votes of the Town of Westfield to approve a request for a contribution of \$400 to the Hazen's Notch Association Campership Fund in 2013, our 20th year providing programs for area families.

Each summer 125 children ages 6 to 14 attend 1-week camp sessions at the Hazen's Notch Association on the Hazen's Notch Road in Montgomery. Last year the HNA Campership Fund raised \$3,770 enabling 14 children from 8 towns to receive financial assistance from the HNA Campership Fund.

The past ten years the votes of Westfield at Town Meeting have approved a request for a contribution to the Hazen's Notch Association Campership Fund.

If voters approve this request for a \$400 contribution, school administrators in the Jay/Westfield School may then recommend one or more students from Westfield who wish to attend the HNA Summer Camp to receive partial or full financial assistance towards the camp fee. Camp fees are \$200 for the Day Camp and \$400 for the Overnight Camp.

On behalf of the families served by the campership fund, thank you for your continued support of the Hazen's Notch Association's Campership Fund.

Yours Truly,
Rolf Anderson
President
Hazen's Notch Association

The Hazen's Notch Association is a non-profit, member-supported, conservation organization located in Montgomery, Vermont. The HNA was founded in 1994 to promote and engage in conservation of agricultural and forest lands, environmental education, outdoor recreation, scientific research, and stewardship of natural resources.

JAY ATHLETIC ASSOCIATION
2012

The JAA continues to provide the children of Jay and Westfield with the opportunity to play organized sports. We participate each season in Little League Baseball, Soccer, and Basketball.

The JAA is an all volunteer organization of members of both communities whose sole purpose is to provide recreational opportunity for our children. We work in close cooperation with the Jay-Westfield School, but our programs are open and available to all the children who live in the towns.

Anyone from our communities, who may have ideas, or recommendations, or some time or energy to help improve our programs, please contact one of the directors. We always welcome new help.

President	Loren Petzoldt
Vice-pres.	
Secretary	David Sanders
Treasurer	Tara Morse
School Liaison	Sheila Burger

JAA INCOME & EXPENSES

REVENUE:

APPROPRIATIONS:

Jay	800
Westfield	800

REGISTRATIONS:

Basketball	340
Jay Focus Group	125

Total \$2065

EXPENSES:

Basketball	743
Soccer	50
Insurance	413

Total \$1206

Beginning Balance	\$3892
Receipts	\$2065
Expenses	<u>(\$1206)</u>
Ending Balance	\$4751

JAY FOCUS GROUP And the Halloween Party

The Jay Focus Group, a 501© 3 Non Profit Charitable Organization , is proud of its accomplishments in 2012 with the distribution of \$12,000 to local organizations that include the Jay Vol Fire Dept, Jay Area Food Shelf, Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Jay Community Recreation Centre Development, Annual Children's Halloween Party and the Jay Community Center.

Upcoming 2013 events and fundraisers include but are not limited to Monte Carlo Casino Night April 13 at Degre Auction House, Green Up Day Sat., May 4, Jay Summer Fest August 10 downtown Jay, Thoroughbred Races Fundraiser Oct 5 at Degre Auction House, Columbus Day Weekend Coin Drop, the Annual Children's Halloween Party now held at Jay Peak Ice Haus and Tree Lighting & Caroling at the Jay Town Hall.

We are proud to announce the "Jay Focus Group Community Service Scholarship" for Jay/Westfield seniors.

This \$250.00 scholarship requires previous community involvement and must be used for continued education. Applications are available on line at www.jayvt.com, North Country High School Guidance Dept. and Jay and Westfield Town Halls. Must be submitted by May 1, 2013, winner announced May 31, 2013.

The Jay Focus Group continues to provide Free One-on-One Individual Computer Classes. Volunteers provide guidance to area residents to begin or refresh computer skills. Call GeeGee at 988.4015 for info. We have lap tops (provided by e-VT grant awarded to Jay/Westfield in 2010) available or use your own. Jay Town Hall has public computer available during regular Town Clerk hours for use by area residents & visitors, as well as Free WI-FI inside or outside Jay Town Hall.

Jay Focus Group member Teresa Patch was instrumental in providing Christmas Gifts for Food Shelf children this past Christmas and is doing the same for their 2013 Birthdays. Stop in at the Jay Town Hall to choose a child to purchase a \$25 gift from their wish list or email teresa.patch@rojacs.com.

Jay Focus Group monthly meetings are normally the 2nd or 3rd Thursday of the month, 6:00pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. You do not have to be a resident of Jay to help. We have several members from Troy, North Troy, Newport Ctr and Westfield. Email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 988.4706.

A great big "thank you" to everyone who volunteered their time and energy, sponsored our events and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom.

Respectively submitted by
Peggy Loux, Executive Director and Treasurer
Kathy DiCarlo, President
Janice Kruse, Vice President
Pat Sanders, Secretary

Part 2:

The Jay Focus Group requests \$100 for the Annual Children's Halloween Party at Jay Peak. Resort from the Town of Westfield.

After 10 years it was time for local volunteers to hand over the annual party to Jay Peak Resort which has proved very successful. Your appropriation will help the Jay Focus Group give free passes to students at the Jay/Westfield Elementary School who may not be able to afford the \$5.00 entry to the party as well as candy for distribution at the party. We thank the town of Westfield for their generous support of all Jay Focus Group events. This party is a labor of love for the Jay Focus Group and Jay Peak Resort volunteers who make it happen.

Peggy Loux
802-343-5687

UMBRELLA
93 East Main Street, 1st Floor
Newport, Vermont 05855
802-748-1992
www.umbrellanek.org

Umbrella envisions a Northeast Kingdom where everyone has the safety and support they need to live vibrant and self-determined lives. In 2011 domestic violence homicides and the intensifying impact of the economic downturn on families provided devastating proof that we still have much work to do.

Umbrella's Advocacy program is swimming against this tide to increase safety and options for victims of intimate partner violence and sexual abuse. Last year, we supported 736 individuals in redefining their lives free from violence. This included 1098 shelter nights for 57 women and children, and supports each person needed. And the people we reach say it makes a difference: 91% of follow-up survey respondents said they improved their ability to plan for their safety.

We're also going to the source of the violent tide with our prevention initiatives. Umbrella's Youth Program introduces healthy conflict resolution skills, gender respect, and the concept of consent in area schools and youth programs. And the Family Room Supervised Visitation Program is coaching parents to improve their understanding of their children's developmental stage and associated needs.

The flooding in the aftermath of hurricane Irene drove home the importance of decentralized community-based services. Umbrella is the Northeast Kingdom's voice for victims of violence and families whose success depends upon the availability of affordable, high-quality child care.

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. But we can say that at least 5 Westfield households were served directly by Umbrella in 2011, and the community as a whole benefited from prevention and outreach programs. Community support such as the funding towns allocate for Umbrella allows us to leverage additional grant funding, get the word out about our service, and look for ways to improve our programs' impact. We are deeply grateful for Westfield's support.

Respectfully submitted,
Michelle B. Fay,
Executive Director

WESTFIELD SENIOR MEALS

c/o Denny Lyster
1552 North Hill Road
Westfield, VT 05874
802-744-6839
802-744-9927

The senior meal site continues to serve area residents a nutritious meal every Thursday year round. Our menu varies according to the season.

Again we would like to thank **Berry Creek Farm**. With donations from its CSA members, they have generously provided one full CSA to the meal site. The fresh fruits and vegetables were enjoyed from the first part of June through the end of October. This year Elmore Bread was also added to the list of supplies we picked up every Thursday. We would like to thank them for their generosity. We are very fortunate to have this asset in our town. When the seniors ask us where we get the bread or vegetables, you know that they are enjoying the meal.

Our site is run by the Troy and Area Lions Club. All of the cooks and some of the volunteers are members of the club. A few of the volunteers that help with preparation, serving and clean up are from the area towns of Lowell, Jay, Westfield and Troy. Without them, we would be struggling to provide this service to the community. So, we thank all of you that give of your time to provide these meals.

An afternoon of games is still enjoyed once the meal is done. This goes on until about 2:00-2:30 p.m.

Our actual numbers for attendance fluctuate. Many people go south for the winter. We cater to seniors, but allow anyone that wants a good hot meal and interesting company to share the day with us. Our price continues to be \$3.00 per meal. With the appropriation from the Town and careful planning, we are managing to stay afloat and not have to raise our rates.

To the tax payers of Westfield- we would like to thank you for your continued support. Please, come share a meal with us. We look forward to serving you!

Respectfully submitted,
Connie LaPlume

MONTGOMERY FIRE DEPARTMENT

P.O. Box 356
Montgomery Center, VT 05471

The Montgomery Fire & Rescue Departments have updated radio equipment. Montgomery Fire also purchased a new pumper truck and is waiting its delivery this week.

The Montgomery Fire Dept requests an increase of appropriation to \$4,000 for the 2013 fiscal year to help offset years of cost increases of fuel and equipment.

Respectfully
Montgomery Fire Department

TROY VOLUNTEER FIRE DEPARTMENT, INC.

P.O. Box 51
Troy, Vt 05868
Fire Station: 802-744-2231
Emergency – 911

The Troy Volunteer Fire Department would like to thank the Town of Westfield for their continued support.

We had a total of 30 fire and emergency calls for the year 2012.

The Troy Volunteer Fire Dept is requesting \$22,591.00 for the year 2013. The same as last year.

Thank you
Troy Volunteer Fire Department
Chief Lee Forbes

MISSISQUOI VALLEY AMBULANCE SERVICE, INC.

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, North Troy, Troy and Westfield with 24 hour intermediate level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible.

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. It is encouraging to see communities come together to support us during tough times. Each and every member on this squad gives 110% because they have a desire to help their neighbors when the need arises. Its your support and thanks that keeps them motivated.

MVAS has a crew of 18 volunteers with one part time and two fulltime employees. We operate two intermediate level ambulances with a third used for back-up and a rough terrain response unit consisting of an ATV with tracks and a patient transport trailer. The squad is continuing to improve their skills by attending training on a monthly basis with some members enrolling in state certified classes to advance to the next level. As always, we encourage anyone who may be interested in joining to come to our monthly meeting, which is on the 1st Tuesday of the month @ 7:00 p.m. at the Jay Municipal Building. You may also get in touch with any of our members or call the office @ 988-9909 for more information.

This year we find ourselves in a familiar position. We are still focused on the possibility of getting an ambulance facility. We realize that funding is difficult to come by, but we have the hope and drive to do what it takes to make it happen. In the mean time the Town of Jay has offered us the use of their old town garage and is making some upgrades to the building to make it more suitable for us. This is a great show of support and we are very grateful for their generosity.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-9909 or email us at missisquoivalleyambulance@comcast.net.

We responded to more than 350 emergency calls this year.

**ORLEANS COUNTY SHERIFF'S DEPARTMENT
2013 REPORT – TOWN OF WESTFIELD**

The Orleans County Sheriff's Department provided 266 hours of patrol services to the Town of Westfield during 2012. The enclosed chart breaks down the total incidents, total arrests and traffic violations.

A monthly breakdown of services provided by the Sheriff's Department is available to you through your Town Clerk or from the Sheriff's Department.

The past year has once again brought changes to the Orleans County Sheriff's Department. It was our first full year in the new department facility. As the employees began to settle in and some of the customary glitches of a new facility were worked out, we found the facility to be very adequate for our current and immediate future needs.

The department had some personnel changes throughout the year and we have hired a new deputy, Tyler Jacobs, to fill a patrol deputy vacancy. Deputy Jacobs will be attending the Vermont Police Academy's full-time training program in the winter/spring of this year and will graduate in May. We welcome him aboard!

As many know, our fleet of vehicles took a hit in early August. The department rebounded quickly and by November, our fleet was back to full, with five new 2013 Ford Police Interceptors and three 2008 Ford Crown Victoria Police Interceptors; two of which were surplus State of Vermont vehicles and one being donated to the department by the University of Vermont Police Services as they were retiring the vehicle. We would like to thank those that made that possible in the very short time frame as well as thank *ALL* of the individuals and business both in and out of Orleans County for their support.

As in years past, the department has been the recipient of several grants from the Governor's Highway Safety Council for targeted enforcement activities as well for new and updated equipment. This has allowed the department to upgrade some of the older equipment in several of the cruisers that was beginning to see the end of its usefulness.

In December, 2012, the sheriff's department celebrated the 5th anniversary of "Operation Santa", a holiday program spearheaded by Dispatcher Tammy LaCourse. This program challenges other area law enforcement and public safety agencies to help provide Christmas gifts to area schoolchildren. We are proud to report that for the first time, in 2012, ***every elementary school in Orleans County*** participated in the program! The program helped bring a happy holiday season to over 160 elementary aged school children.

As 2013 rolls around we continue to see increases on many fronts. We have experienced a 9% increase in medical insurance premiums alone. I am requesting a 3.5% increase for 2013. This will also help cover the increases in fuel, office administration, and vehicle/professional insurance. The rate increase amounts to approximately \$1.46 per contract hour.

Respectfully Submitted,

Kirk J. Martin, Sheriff

THE OLD STONE HOUSE MUSEUM

109 Old Stone House Road

Brownington, VT 05860

802-754-2022

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington and organizes programs and events both at the museum and in various places around the county that focus on the history and cultural heritage of the area. At annual town meetings we ask residents of the towns in Orleans County for appropriations to help fund our operations. Not only do we need your financial support to maintain and operate the museum, but we also need to show grant making institutions outside of the area that local towns believe enough in what we are doing to contribute money towards our efforts.

The four story granite block Old Stone House, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, is now filled with artifacts relating to Orleans County history. The Lawrence Barn across the road houses our collection of antique farm equipment. Those buildings are open to the public from Mar 15 to October 15. The library in the Cyrus Eaton House is open by appointment and the visitors' center and office, located in the Alexander Twilight House, is open year-round.

On a perfect June day in 1012 we raised a barn with lots of volunteer help from local people and the international timber Framers Guild. We sent our outreach education program on historic Vermont architecture and timber framing to elementary and high school students in the spring. The new barn was a replica of the barn that was attached to the Stone House until around 1918 when it was taken down due to disrepair. This winter we will design the exhibit on Orleans County agriculture that will go inside it.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair, the Antique Engine Show, spring and fall field days for elementary students, Time Travelers day Camp for children 8-12, the NEK History Fair every other year, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on history and historical preservation. Our special events include Old Stone House Day, the Cheese and Apple Tasting, the Fall Foliage Run and the Big Band Dance. We thank you for your support in the past, and we promise to continue to work hard to preserve the history of Orleans County and enrich the culture of our communities.

NORTHEASTERN VERMONT DEVELOPMENT ASSOCIATION

P.O. Box 630
36 Eastern Avenue, Suite 1
St Johnsbury, VT 05819
802-748-5181 fax: 802-748-1223

In 2012, the Northeastern Vermont Development Association (NVDA), the regional planning and economic development agency for the Northeast Kingdom continued its longstanding tradition of providing valuable service to the communities of Caledonia, Essex, and Orleans Counties. Working directly with local officials, businesses, and community leaders, we strive to make our corner of Vermont *the* place to live, work, and play.

During 2012, NVDA conducted a pedestrian safety study for the village area in Westfield. We also assisted the Town of Westfield with the preparation of Public Assistance/Emergency Response final damage assessment maps for the town's highways (in response to Tropical Storm Irene.) Finally, NVDA prepared a Basic Emergency Operations Plan for Westfield and provided traffic counts.

NVDA continued its focus on strategic economic initiatives to create new and diverse economic and employment opportunities around the region. These included:

- ✓ Implementation of recommendations from our 2011 Regional Food Systems Development Plan and Strategic Industries in the Northeast Kingdom plans. We are building upon the success we've seen in the value-added agriculture, tourism, and manufacturing sectors;
- ✓ Working with our region's employers to provide them with the resources they need to grow and remain competitive.

We continued work on our programs that benefit our region NVDA'S 2012 highlights include.

- ✓ Updates to the energy and transportation sections of our regional plan;
- ✓ An application to the U.S. Dept of Commerce for a Foreign Trade Zone designation for the NEK region to help existing industries and attract others.
- ✓ Updates to local Emergency Operations Plans in all NEK communities and hazard mitigation planning in others;
- ✓ Leading the regional Transportation Advisory Committee with their review and prioritization of local road and bridge projects for VTrans;
- ✓ Our 4th annual NVDA Energy Expo at Lyndon State College – over 40 vendors and 1,000 visitors.

For communities and businesses in the region, NVDA is the primary contact for information and technical support on land use planning, project development, permitting, financing, and grant assistance. We encourage you to visit our NEW website www.nvda.net for important news and events, and planning resources. With staff in Newport and St. Johnsbury, we can better assist with your economic and community needs.

Thank you for all of your efforts in your community. We truly value your continued support and look forward to serving the Town of Westfield in 2013.

Sincerely,
Steve Patterson, Executive Director

GREEN MOUNTAIN FARM-TO-SCHOOL, INC.

194 Main Street, Suite 301
Newport, VT 05855

Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$250.00 from the town of Westfield to support the Jay/Westfield School Garden Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 10,000 students at schools across northern Vermont.

GMFTS coordinates student and community involvement in the Jay/Westfield School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. In addition, students participated in GMFTS' year-round cooking and gardening AFTER-SCHOOL PROGRAM, Sprouts. The garden produced over 200 delivered garden-based summer programming at the school and coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Jay/Westfield School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the 21st Century After-School Program covers a portion of the School Garden Program budget. The rest comes from grants, towns, individuals and businesses. These funds pay for supplies, including tools, seeds, equipment and staff time to deliver our educational programs.

We are deeply grateful for the support from Westfield in the past. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

Respectfully submitted,
Katherine Sims
Executive Director

JAY PEAK POST NO. 28, INC.

North Troy 05859
802-988-9701

To the voters of the Town of Westfield

Proper observance of Memorial Day each year as we have done for many years requiring placing flags on all veterans graves in all cemeteries in our area.

Due to the ever increase in prices we are asking the voters of Westfield for an appropriation of \$200 to help with the expense. Last year our expense was approximately \$700.

George C. Frisbee, commander
Jay Peak Post #28

INDOOR RECREATION ORLEANS COUNT – IROC (article 14-aa)

P.O. Box 558 400 Quarry Road
Derby, VT 05829
802-334-8511

IROC is a non-profit sports, fitness, and recreation center for the entire community, young and old. This year IROC is seeking funding from towns throughout the area to support free youth memberships, free walking and discounted adult memberships on a town-by-town basis. The \$1,540 request of Westfield is based on the number of youths 19 and under, the number of seniors, and the distance from IROC. The 2010 census reports a total population of 536 with 111 youth 19 years of age and under and 104 seniors 65 years of age and older residing in the Town of Westfield.

$$111 (\text{youth}) \times \$12 + 104 (\text{seniors}) \times \$52 = \$1,540$$

During the past two years, 45 residents have been adult members of IROC, 48 youths have enjoyed memberships, and 5 Westfield residents have taken out a Walking Pass- a total of 98 residents in all. The cost of this proposed appropriation, based on assessed property values in 2012, would amount to an additional tax of approximately \$2.24 per year on a property valued at \$100,000.

Town support throughout Orleans and northern Essex Counties is critical to help us refinance our debt and continue operations. We ask the residents of Westfield to approve this request not only for us to provide the described services to town residents but also as part of a larger effort to help IROC be in a position to refinance its debt.

Submitted by,
Phil White,
Executive Director

VITAL RECORDS



Child

Date

Father's name

Jackson Gregory LaPlume

July 21, 2012

Jason G. LaPlume

Mother's name

Julia L. Gregory

MARRIAGES



Groom

Bride

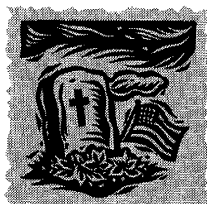
Date

Eric Lee Kennison

Jessica Jean Cox

July 21, 2012

DEATHS



Name

Sex

Age

Date of Death

Clifton R Kennison Jr.

Male

82

February 14, 2012

Jean Paul Couture

Male

85

March 26, 2012

Kristi L. Wheeler

Female

41

July 15, 2012

Ruth N. Young

Female

96

November 15, 2012